

## GENERAL GOVERNMENT

## EXECUTIVE BUDGET BILL

A BILL to make, supplement, and adjust appropriations for the departments of attorney general, civil rights, information technology, management and budget, state, and treasury, the executive office, and the legislative branch for the fiscal year ending September 30, 2010; to provide for the expenditure of these appropriations; to provide for the funding of certain work projects; to provide for the imposition of certain fees; to establish or continue certain funds, programs, and categories; to transfer certain funds; to prescribe certain requirements for bidding on state contracts; to provide for disposition of year-end balances; to prescribe the powers and duties of certain principal executive departments and state agencies, officials, and employees; and to provide for the disposition of fees and other income received by the various principal executive departments and state agencies.

THE PEOPLE OF THE STATE OF MICHIGAN ENACT:

## PART 1

## LINE-ITEM APPROPRIATIONS

Sec. 101. Subject to the conditions set forth in this act, the amounts listed in this part are appropriated for the departments of attorney general, civil rights, information technology, management and budget, state, and treasury, the executive office, the legislative branch, and certain other state purposes, for the fiscal year ending September 30, 2010, from the funds indicated in this part. The following is a summary of the appropriations in this part:

1	<b>TOTAL GENERAL GOVERNMENT</b>	
2	APPROPRIATION SUMMARY:	
3	Full-time equated unclassified positions.....	45.0
4	Full-time equated classified positions.....	7,449.7
5	GROSS APPROPRIATION.....	\$ 3,190,337,500
6	Interdepartmental grant revenues:	
7	Total interdepartmental grants and intradepartmental	
8	transfers .....	644,343,900
9	ADJUSTED GROSS APPROPRIATION.....	\$ 2,545,993,600
10	Federal revenues:	
11	Total federal revenues.....	116,844,500
12	Special revenue funds:	
13	Total local revenues.....	3,554,000
14	Total private revenues.....	1,275,700
15	Total other state restricted revenues.....	1,737,614,500
16	State general fund/general purpose.....	\$ 686,704,900
17	<b>Sec. 102. DEPARTMENT OF ATTORNEY GENERAL</b>	
18	<b>(1) APPROPRIATION SUMMARY</b>	
19	Full-time equated unclassified positions .....	6.0
20	Full-time equated classified positions .....	537.0
21	GROSS APPROPRIATION.....	\$ 76,971,900
22	Interdepartmental grant revenues:	
23	Total interdepartmental grants and intradepartmental	
24	transfers .....	24,744,100
25	ADJUSTED GROSS APPROPRIATION.....	\$ 52,227,800
26	Federal revenues:	
27	Total federal revenues.....	8,177,800
28	Special revenue funds:	
29	Total local revenues.....	0

1	Total private revenues.....	0
2	Total other state restricted revenues.....	12,066,700
3	State general fund/general purpose..... \$	31,983,300
4	<b>(2) ATTORNEY GENERAL OPERATIONS</b>	
5	Full-time equated unclassified positions .....6.0	
6	Full-time equated classified positions .....537.0	
7	Attorney general..... \$	124,900
8	Unclassified positions--5.0 FTE positions.....	476,300
9	Attorney general operations--500.0 FTE positions.....	70,481,300
10	Child support enforcement--25.0 FTE positions.....	2,996,900
11	Prosecuting attorneys coordinating council--12.0 FTE	
12	positions ..... <u>2,034,600</u>	
13	GROSS APPROPRIATION..... \$	76,114,000
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG from MDCH, health services.....	1,906,300
17	IDG from MDCH, WIC.....	71,500
18	IDG from MDE.....	294,100
19	IDG from MDEQ.....	1,776,800
20	IDG from MDHS.....	3,345,100
21	IDG from MDELEG, career education services.....	190,100
22	IDG from MDELEG, children's protection registry.....	37,000
23	IDG from MDELEG, financial and insurance services.....	1,125,400
24	IDG from MDELEG, homeowners construction lien recovery	566,100
25	IDG from MDELEG, licensing and regulation fees.....	179,400
26	IDG from MDELEG, Michigan occupational safety and	
27	Health administration .....	100,800
28	IDG from MDELEG, Michigan state housing development	
29	authority .....	529,500

1	IDG from MDELEG, remonumentation fees.....	79,200
2	IDG from MDELEG, unemployment insurance agency.....	1,748,400
3	IDG from MDMB, civil service commission.....	306,300
4	IDG from MDMB, risk management revolving fund.....	1,362,800
5	IDG from MDMVA.....	121,500
6	IDG from MDOC.....	487,000
7	IDG from MDOT, comprehensive transportation fund.....	162,400
8	IDG from MDOT, state aeronautics fund.....	160,300
9	IDG from MDOT, state trunkline fund.....	2,867,300
10	IDG from MDSP.....	720,000
11	IDG from MDSP, Michigan justice training fund.....	325,000
12	IDG from Michigan gaming control board.....	1,139,800
13	IDG from treasury.....	4,818,600
14	IDG from treasury, strategic fund.....	131,900
15	IDG from MDIT.....	191,500
16	Federal revenues:	
17	DAG, state administrative match grant/food stamps.....	395,900
18	Federal funds.....	2,531,300
19	HHS, medical assistance, medigrant.....	652,300
20	HHS-OS, state Medicaid fraud control units.....	4,598,300
21	Special revenue funds:	
22	Antitrust enforcement collections.....	663,800
23	Assigned claims assessments.....	122,600
24	Attorney general's operations fund.....	919,500
25	Auto repair facilities fees.....	238,500
26	Franchise fees.....	305,500
27	Game and fish protection fund.....	932,800
28	Liquor purchase revolving fund.....	1,082,000
29	Manufactured housing fees.....	200,400

1	Merit award trust fund.....	408,600
2	Prisoner reimbursement.....	470,600
3	Prosecuting attorneys training fees.....	375,000
4	Public utility assessments.....	1,839,300
5	Real estate enforcement fund.....	552,600
6	Reinstatement fees.....	163,400
7	Retirement funds.....	770,600
8	Second injury fund.....	1,004,500
9	Self-insurers security fund.....	178,100
10	Silicosis and dust disease fund.....	536,200
11	State building authority revenue.....	100,300
12	State lottery fund.....	254,000
13	Utility consumers fund.....	571,600
14	Waterways fund.....	102,400
15	Worker's compensation administrative revolving fund...	274,400
16	State general fund/general purpose.....	\$ 31,125,400
17	<b>(3) INFORMATION TECHNOLOGY</b>	
18	Information technology services and projects.....	\$ <u>857,900</u>
19	GROSS APPROPRIATION.....	\$ 857,900
20	Appropriated from:	
21	State general fund/general purpose.....	\$ 857,900
22		
23	<b>Sec. 103. DEPARTMENT OF CIVIL RIGHTS</b>	
24	<b>(1) APPROPRIATION SUMMARY</b>	
25	Full-time equated unclassified positions .....	5.0
26	Full-time equated classified positions .....	125.0
27	GROSS APPROPRIATION.....	\$ 14,377,400
28	Interdepartmental grant revenues:	
29	Total interdepartmental grants and intradepartmental	

1	transfers .....	0
2	ADJUSTED GROSS APPROPRIATION.....	\$ 14,377,400
3	Federal revenues:	
4	Total federal revenues.....	2,057,300
5	Special revenue funds:	
6	Total local revenues.....	0
7	Total private revenues.....	0
8	Total other state restricted revenues.....	0
9	State general fund/general purpose.....	\$ 12,320,100
10	<b>(2) CIVIL RIGHTS OPERATIONS</b>	
11	Full-time equated unclassified positions .....5.0	
12	Full-time equated classified positions .....125.0	
13	Unclassified positions--5.0 FTE positions.....	\$ 267,100
14	Civil rights operations--127.0 FTE positions.....	<u>13,256,600</u>
15	GROSS APPROPRIATION.....	\$ 13,523,700
16	Appropriated from:	
17	Federal revenues:	
18	EEOC, state and local antidiscrimination agency	
19	contracts .....	1,271,700
20	HUD, grant.....	770,600
21	State general fund/general purpose.....	\$ 11,481,400
22	<b>(3) INFORMATION TECHNOLOGY</b>	
23	Information technology services and projects.....	\$ <u>853,700</u>
24	GROSS APPROPRIATION.....	\$ 853,700
25	Appropriated from:	
26	Federal revenues:	
27	EEOC, state and local antidiscrimination agency	
28	contracts .....	15,000
29	State general fund/general purpose.....	\$ 838,700

1

2     **Sec. 104. EXECUTIVE OFFICE**

3     **(1) APPROPRIATION SUMMARY**

4     Full-time equated unclassified positions .....10.0

5     Full-time equated classified positions .....74.2

6     GROSS APPROPRIATION..... \$       5,317,300

7     Interdepartmental grant revenues:

8     Total interdepartmental grants and intradepartmental

9     transfers ..... 0

10    ADJUSTED GROSS APPROPRIATION..... \$       5,317,300

11    Federal revenues:

12    Total federal revenues..... 0

13    Special revenue funds:

14    Total local revenues..... 0

15    Total private revenues..... 0

16    Total other state restricted revenues..... 0

17    State general fund/general purpose..... \$       5,317,300

18    **(2) EXECUTIVE OFFICE OPERATIONS**

19    Full-time equated unclassified positions .....10.0

20    Full-time equated classified positions .....74.2

21    Governor..... \$       177,000

22    Lieutenant governor..... 123,900

23    Executive office--74.2 FTE positions..... 4,166,600

24    Unclassified positions--8.0 FTE positions..... 849,800

25    GROSS APPROPRIATION..... \$       5,317,300

26    Appropriated from:

27    State general fund/general purpose..... \$       5,317,300

28

29    **Sec. 105. DEPARTMENT OF INFORMATION TECHNOLOGY**

1	<b>(1) APPROPRIATION SUMMARY</b>	
2	Full-time equated unclassified positions .....	3.0
3	Full-time equated classified positions .....	1,632.0
4	GROSS APPROPRIATION.....	\$ 424,240,700
5	Interdepartmental grant revenues:	
6	Total interdepartmental grants and intradepartmental	
7	transfers .....	424,240,700
8	ADJUSTED GROSS APPROPRIATION.....	0
9	Federal revenues:	
10	Total federal revenues.....	0
11	Special revenue funds:	
12	Total local revenues.....	0
13	Total private revenues.....	0
14	Total other state restricted revenues.....	0
15	State general fund/general purpose.....	\$ 0
16	<b>(2) ADMINISTRATION</b>	
17	Full-time equated unclassified positions .....	3.0
18	Full-time equated classified positions .....	1,632.0
19	Unclassified positions--3.0 FTE positions.....	\$ 300,000
20	Enterprisewide services--69.0 FTE positions.....	22,560,000
21	Health and human services--694.5 FTE positions.....	229,444,700
22	Education services--32.0 FTE positions.....	3,496,700
23	Public protection--284.0 FTE positions.....	58,931,500
24	Resources services--164.0 FTE positions.....	18,705,000
25	Transportation services--99.5 FTE positions.....	28,996,900
26	General services--289.0 FTE positions.....	<u>61,805,900</u>
27	GROSS APPROPRIATION.....	\$ 424,240,700
28	Appropriated from:	
29	Interdepartmental grant revenues:	



1	IDG from department of agriculture.....	1,718,900
2	IDG from department of attorney general.....	857,900
3	IDG from department of civil rights.....	853,700
4	IDG from civil service commission.....	4,340,300
5	IDG from department of community health.....	52,934,600
6	IDG from department of corrections.....	22,984,300
7	IDG from department of education.....	3,763,600
8	IDG from department of energy, labor and economic growth	44,749,200
9	IDG from department of environmental quality.....	7,822,300
10	IDG from Michigan gaming control board.....	1,361,300
11	IDG from department of human services.....	133,067,700
12	IDG from bureau of state lottery.....	4,614,000
13	IDG from department of management and budget.....	28,426,800
14	IDG from department of military and veterans affairs..	1,254,300
15	IDG from department of natural resources.....	9,698,600
16	IDG from department of state.....	25,023,700
17	IDG from department of state police.....	33,384,700
18	IDG from department of transportation.....	29,313,200
19	IDG from department of treasury.....	18,071,600
20	State general fund/general purpose..... \$	0

21

22     **Sec. 106. LEGISLATURE**

23     **(1) APPROPRIATION SUMMARY**

24	GROSS APPROPRIATION.....	\$	114,504,000
25	Interdepartmental grant revenues:		
26	Total interdepartmental grants and intradepartmental		
27	transfers .....		0
28	ADJUSTED GROSS APPROPRIATION.....	\$	114,504,000
29	Federal revenues:		

1	Total federal revenues.....	0
2	Special revenue funds:	
3	Total local revenues.....	0
4	Total private revenues.....	400,000
5	Total other state restricted revenues.....	1,109,800
6	State general fund/general purpose.....	\$ 112,994,200
7	<b>(2) LEGISLATURE</b>	
8	Senate.....	\$ 29,126,400
9	Senate automated data processing.....	2,549,600
10	Senate fiscal agency.....	3,219,200
11	House of representatives.....	45,515,800
12	House automated data processing.....	2,024,900
13	House fiscal agency.....	<u>3,219,200</u>
14	GROSS APPROPRIATION.....	\$ 85,655,100
15	Appropriated from:	
16	State general fund/general purpose.....	\$ 85,655,100
17	<b>(3) LEGISLATIVE COUNCIL</b>	
18	Legislative council.....	\$ 10,110,200
19	Legislative service bureau automated data processing..	1,374,800
20	Worker's compensation.....	133,000
21	National association dues.....	148,900
22	Legislative corrections ombudsman.....	<u>369,700</u>
23	GROSS APPROPRIATION.....	\$ 12,136,600
24	Appropriated from:	
25	Special revenue funds:	
26	Private - gifts and bequests revenues.....	400,000
27	State general fund/general purpose.....	\$ 11,736,600
28	<b>(4) LEGISLATIVE RETIREMENT SYSTEM</b>	
29	General nonretirement expenses.....	\$ <u>4,533,900</u>

1	GROSS APPROPRIATION.....	\$	4,533,900
2	Appropriated from:		
3	Special revenue funds:		
4	Court fees.....		1,109,800
5	State general fund/general purpose.....	\$	3,424,100
6	<b>(5) PROPERTY MANAGEMENT</b>		
7	Capitol building.....	\$	2,552,800
8	Cora Anderson building.....		7,734,200
9	Farnum building and other properties.....		<u>1,891,400</u>
10	GROSS APPROPRIATION.....	\$	12,178,400
11	Appropriated from:		
12	State general fund/general purpose.....	\$	12,178,400
13			
14	<b>Sec. 107. LEGISLATIVE AUDITOR GENERAL</b>		
15	<b>(1) APPROPRIATION SUMMARY</b>		
16	GROSS APPROPRIATION.....	\$	15,828,200
17	Interdepartmental grant revenues:		
18	Total interdepartmental grants and intradepartmental		
19	transfers .....		1,801,500
20	ADJUSTED GROSS APPROPRIATION.....	\$	14,026,700
21	Federal revenues:		
22	Total federal revenues.....		0
23	Special revenue funds:		
24	Total local revenues.....		0
25	Total private revenues.....		0
26	Total other state restricted revenues.....		1,539,900
27	State general fund/general purpose.....	\$	12,486,800
28	<b>(2) LEGISLATIVE AUDITOR GENERAL</b>		
29	Unclassified positions.....	\$	313,500

1	Field operations.....	<u>15,514,700</u>
2	GROSS APPROPRIATION.....	\$ 15,828,200
3	Appropriated from:	
4	Interdepartmental grant revenues:	
5	IDG from MDMB, civil service commission.....	107,900
6	IDG from MDELEG, liquor purchase revolving fund.....	11,300
7	IDG from MDOT, comprehensive transportation fund.....	25,200
8	IDG from MDOT, Michigan transportation fund.....	204,300
9	IDG from MDOT, state aeronautics fund.....	19,600
10	IDG from MDOT, state trunkline fund.....	474,600
11	IDG, single audit act.....	958,600
12	Special revenue funds:	
13	Cadillac local development finance authority.....	12,300
14	Clean Michigan initiative implementation bond fund....	38,300
15	Commercial mobile radio system emergency telephone	
16	fund .....	38,300
17	Construction lien fund.....	7,400
18	Contract audit administration fees.....	53,900
19	Correctional industries revolving fund.....	32,000
20	Fee adequacy, air quality delegated authority.....	9,600
21	Game and fish protection fund.....	21,900
22	Legislative retirement system.....	19,100
23	Marine safety fund.....	1,900
24	Michigan economic development corporation.....	42,100
25	Michigan education trust fund.....	30,700
26	Michigan justice training commission fund.....	28,700
27	Michigan state housing development authority fees.....	22,600
28	Michigan strategic fund.....	89,400
29	Michigan tobacco settlement authority.....	76,600

1	Michigan veterans' trust fund.....	24,900
2	Motor transport revolving fund.....	4,800
3	Office services revolving fund.....	6,900
4	State disbursement unit, office of child support.....	25,500
5	State services fee fund.....	947,300
6	Waterways fund.....	5,700
7	State general fund/general purpose..... \$	12,486,800
8		
9	<b>Sec. 108. DEPARTMENT OF MANAGEMENT AND BUDGET</b>	
10	<b>(1) APPROPRIATION SUMMARY</b>	
11	Full-time equated unclassified positions .....6.0	
12	Full-time equated classified positions .....1,410.0	
13	GROSS APPROPRIATION..... \$	566,990,600
14	Interdepartmental grant revenues:	
15	Total interdepartmental grants and intradepartmental	
16	transfers .....	162,436,800
17	ADJUSTED GROSS APPROPRIATION..... \$	404,553,800
18	Federal revenues:	
19	Total federal revenues.....	11,219,800
20	Special revenue funds:	
21	Total local revenues.....	2,027,600
22	Total private revenues.....	151,900
23	Total other state restricted revenues.....	74,373,900
24	State general fund/general purpose..... \$	316,780,600
25	<b>(2) MANAGEMENT AND BUDGET SERVICES</b>	
26	Full-time equated unclassified positions .....6.0	
27	Full-time equated classified positions .....695.5	
28	Unclassified positions--6.0 FTE positions..... \$	636,500
29	Executive operations--10.5 FTE positions.....	1,521,800

1	Administrative services--55.5 FTE positions.....	5,339,000
2	Budget and financial management--163.5 FTE positions..	16,869,600
3	Office of the state employer--23.0 FTE positions.....	2,848,200
4	Design and construction services--40.0 FTE positions..	5,443,100
5	Business support services--104.0 FTE positions.....	10,462,600
6	Building operation services--253.0 FTE positions.....	89,769,000
7	Building occupancy charges, rent, and utilities.....	5,431,900
8	Motor vehicle fleet--46.0 FTE positions.....	<u>56,994,200</u>
9	GROSS APPROPRIATION.....	\$ 195,315,900
10	Appropriated from:	
11	Interdepartmental grant revenues:	
12	IDG from building occupancy and parking charges.....	92,105,600
13	IDG from MDELEG.....	100,000
14	IDG from MDCH.....	438,900
15	IDG from MDHS.....	175,500
16	IDG from MDOT, comprehensive transportation fund.....	32,700
17	IDG from MDOT, state aeronautics fund.....	23,600
18	IDG from MDOT, state trunkline fund.....	1,140,800
19	IDG from motor transport fund.....	56,994,200
20	IDG from user fees.....	5,406,600
21	Federal funds:	
22	Federal indirect funds.....	266,700
23	Special revenue funds:	
24	Game and fish protection fund.....	380,500
25	Health management funds.....	1,781,100
26	Marine safety fund.....	600
27	Special revenue, internal service, and pension trust	
28	funds .....	11,557,000
29	State building authority revenue.....	633,400

1	State lottery fund.....	334,400
2	State services fee fund.....	126,400
3	Waterways fund.....	94,600
4	State general fund/general purpose..... \$	23,723,300
5	<b>(3) STATEWIDE APPROPRIATIONS</b>	
6	Professional development fund - AFSCME..... \$	50,000
7	Professional development fund - MPE, SEIU, scientific,	
8	and engineering unit .....	125,000
9	Professional development fund - MPE, SEIU, technical	
10	unit .....	50,000
11	Professional development fund - MSC.....	150,000
12	Professional development fund - NERE.....	<u>50,000</u>
13	GROSS APPROPRIATION..... \$	425,000
14	Appropriated from:	
15	Interdepartmental grant revenues:	
16	IDG from employer contributions.....	425,000
17	State general fund/general purpose..... \$	0
18	<b>(4) SPECIAL PROGRAMS</b>	
19	Full-time equated classified positions .....176.0	
20	Building occupancy charges - property management	
21	services for executive/legislative building	
22	occupancy .....	\$ 1,249,100
23	Retirement services--164.0 FTE positions.....	17,234,000
24	Office of children's ombudsman--12.0 FTE positions....	<u>1,507,600</u>
25	GROSS APPROPRIATION..... \$	19,990,700
26	Appropriated from:	
27	Special revenue funds:	
28	Deferred compensation.....	1,542,400
29	Pension trust funds.....	15,691,600

1	State general fund/general purpose.....	\$	2,756,700
2	<b>(5) INFORMATION TECHNOLOGY</b>		
3	Information technology services and projects.....	\$	<u>28,426,800</u>
4	GROSS APPROPRIATION.....	\$	28,426,800
5	Appropriated from:		
6	Interdepartmental grant revenues:		
7	IDG from building occupancy and parking charges.....		685,500
8	IDG from MDOT, comprehensive transportation fund.....		2,100
9	IDG from MDOT, state aeronautics fund.....		1,100
10	IDG from MDOT, state trunkline fund.....		47,500
11	IDG from user fees.....		196,400
12	Special revenue funds:		
13	Deferred compensation.....		2,600
14	Game and fish protection fund.....		10,700
15	Health management funds.....		44,000
16	MAIN user charges.....		4,597,800
17	Pension trust funds.....		6,568,700
18	Special revenue, internal service, and pension trust		
19	funds .....		2,635,000
20	State building authority revenue.....		10,400
21	State lottery fund.....		4,600
22	Waterways fund.....		2,000
23	State general fund/general purpose.....	\$	13,618,400
24	<b>(6) STATE BUILDING AUTHORITY RENT</b>		
25	State building authority rent - state agencies.....	\$	70,558,300
26	State building authority rent - department of		
27	corrections .....		47,513,700
28	State building authority rent - universities.....		112,813,400
29	State building authority rent - community colleges....		<u>20,936,700</u>



1	GROSS APPROPRIATION.....	\$	251,822,100
2	Appropriated from:		
3	Special revenue funds:		
4	State lottery fund.....		1,520,000
5	State general fund/general purpose.....	\$	250,302,100
6	<b>(7) CIVIL SERVICE COMMISSION</b>		
7	Full-time equated classified positions .....		538.5
8	Agency services--118.5 FTE positions.....	\$	13,535,400
9	Executive direction--38.0 FTE positions.....		9,767,900
10	Employee benefits--31.0 FTE positions.....		5,936,500
11	Training.....		1,300,000
12	Human resources operations--351.0 FTE positions.....		34,130,000
13	Information technology services and projects.....		<u>4,340,300</u>
14	GROSS APPROPRIATION.....	\$	69,010,100
15	Appropriated from:		
16	Interdepartmental grant revenues:		
17	IDG, training charges.....		1,300,000
18	IDG, special funds.....		1,361,300
19	Federal revenues:		
20	Federal funds.....		6,147,600
21	Federal indirect funds.....		4,805,500
22	Special revenue funds:		
23	Local funds.....		2,027,600
24	Private funds.....		151,900
25	State restricted funds.....		18,109,200
26	State sponsored group insurance.....		2,650,000
27	State sponsored group insurance, flexible spending		
28	accounts, and COBRA .....		6,076,900
29	State general fund/general purpose.....	\$	26,380,100

1       **(8) CAPITAL OUTLAY**

2   Major special maintenance, remodeling and addition for

3     state agencies ..... \$ 2,000,000

4   GROSS APPROPRIATION..... \$       2,000,000

5     Appropriated from:

6     Interdepartmental grant revenues:

7     IDG, building occupancy charges..... 2,000,000

8     Special revenue funds:

9     State general fund/general purpose..... \$               0

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11       **Sec. 109. DEPARTMENT OF STATE**

12       **(1) APPROPRIATION SUMMARY**

13     Full-time equated unclassified positions .....6.0

14     Full-time equated classified positions .....1,809.0

15   GROSS APPROPRIATION..... \$       213,639,000

16     Interdepartmental grant revenues:

17     Total interdepartmental grants and intradepartmental

18     transfers ..... 20,000,000

19   ADJUSTED GROSS APPROPRIATION..... \$       193,639,000

20     Federal revenues:

21     Total federal revenues..... 1,810,000

22     Special revenue funds:

23     Total local revenues..... 0

24     Total private revenues..... 100

25     Total other state restricted revenues..... 163,614,700

26   State general fund/general purpose..... \$       28,214,200

27       **(2) EXECUTIVE DIRECTION**

28     Full-time equated unclassified positions .....6.0

29     Full-time equated classified positions .....30.2

1	Secretary of state.....	\$	124,900
2	Unclassified positions--6.0 FTE positions.....		453,200
3	Operations--30.0 FTE positions.....		<u>3,037,300</u>
4	GROSS APPROPRIATION.....	\$	3,615,400
5	Appropriated from:		
6	Special revenue funds:		
7	Auto repair facilities fees.....		60,500
8	Driver fees.....		143,800
9	Expedient service fees.....		58,500
10	Parking ticket court fines.....		8,300
11	Personal identification card fees.....		13,800
12	Reinstatement fees - operator licenses.....		150,400
13	Transportation administration collection fund.....		2,069,100
14	Vehicle theft prevention fees.....		35,600
15	State general fund/general purpose.....	\$	1,075,400
16	<b>(3) DEPARTMENT SERVICES</b>		
17	Full-time equated classified positions .....	159.0	
18	Operations--152.0 FTE positions.....	\$	23,375,200
19	Assigned claims assessments--7.0 FTE positions.....		<u>908,600</u>
20	GROSS APPROPRIATION.....	\$	24,283,800
21	Appropriated from:		
22	Special revenue funds:		
23	Abandoned vehicle fees.....		468,600
24	Assigned claims assessments.....		908,600
25	Auto repair facilities fees.....		415,000
26	Child support clearance fees.....		34,300
27	Driver fees.....		451,100
28	Expedient service fees.....		256,800
29	Marine safety fund.....		77,100

1	Off-road vehicle title fees.....	7,800
2	Parking ticket court fines.....	52,700
3	Personal identification card fees.....	85,900
4	Reinstatement fees - operator licenses.....	556,200
5	Scrap tire fund.....	70,700
6	Snowmobile registration fee revenue.....	18,100
7	Transportation administration collection fund.....	18,804,600
8	Vehicle theft prevention fees.....	243,400
9	State general fund/general purpose..... \$	1,832,900
10	<b>(4) REGULATORY SERVICES</b>	
11	Full-time equated classified positions .....210.5	
12	Operations--208.5 FTE positions..... \$	22,106,900
13	County clerk education and training.....	100,000
14	Motorcycle safety education administration--2.0 FTE	
15	positions .....	368,500
16	Motorcycle safety education grants.....	<u>1,430,000</u>
17	GROSS APPROPRIATION..... \$	24,005,400
18	Appropriated from:	
19	Special revenue funds:	
20	Auto repair facilities fees.....	4,144,800
21	Driver education provider and instructor fund.....	72,900
22	Driver fees.....	1,978,300
23	Expedient service fees.....	35,200
24	Motorcycle safety fund.....	1,798,500
25	Notary education and training fund.....	100,000
26	Notary fee fund.....	314,000
27	Parking ticket court fines.....	20,700
28	Personal identification card fees.....	50,500
29	Reinstatement fees - operator licenses.....	1,803,000

1	Transportation administration collection fund.....		10,921,800
2	Vehicle theft prevention fees.....		1,330,900
3	State general fund/general purpose.....	\$	1,434,800
4	<b>(5) CUSTOMER DELIVERY SERVICES</b>		
5	Full-time equated classified positions .....		1,373.5
6	Branch operations--931.5 FTE positions.....	\$	76,430,100
7	Central operations--415.0 FTE positions.....		39,968,800
8	Commemorative license plates--24.0 FTE positions.....		2,147,300
9	Specialty license plates--3.0 FTE positions.....		1,922,000
10	Olympic center plate.....		75,700
11	Organ donor program.....		<u>104,100</u>
12	GROSS APPROPRIATION.....	\$	120,648,000
13	Appropriated from:		
14	Interdepartmental grant revenues:		
15	IDG from MDOT, Michigan transportation fund.....		20,000,000
16	Federal revenues:		
17	Federal funds.....		1,460,000
18	Special revenue funds:		
19	Private funds.....		100
20	Abandoned vehicle fees.....		197,600
21	Auto repair facilities fees.....		93,100
22	Child support clearance fees.....		295,500
23	Driver fees.....		16,141,900
24	Enhanced driver license and enhanced official state		
25	personal identification card fund .....		4,226,700
26	Expedient service fees.....		2,465,200
27	Marine safety fees.....		1,210,700
28	Michigan state police auto theft fund.....		118,900
29	Mobile home commission fees.....		476,000

1	Off-road vehicle title fees.....	129,900
2	Parking ticket court fines.....	1,490,500
3	Personal identification card fees.....	1,614,400
4	Reinstatement fees - operator licenses.....	1,209,600
5	Snowmobile registration fee revenue.....	348,100
6	Transportation administration collection fund.....	58,184,500
7	Vehicle theft prevention fees.....	209,500
8	State general fund/general purpose.....	\$ 10,775,800
9	<b>(6) ELECTION REGULATION</b>	
10	Full-time equated classified positions .....36.0	
11	Election administration and services--36.0 FTE	
12	positions .....	\$ 4,989,500
13	Fees to local units.....	109,800
14	Help America vote act.....	<u>350,000</u>
15	GROSS APPROPRIATION.....	\$ 5,449,300
16	Appropriated from:	
17	Federal revenues:	
18	Federal funds - HAVA HHS.....	350,000
19	State general fund/general purpose.....	\$ 5,099,300
20	<b>(7) DEPARTMENTWIDE APPROPRIATIONS</b>	
21	Building occupancy charges/rent.....	\$ 10,309,100
22	Worker's compensation.....	<u>304,300</u>
23	GROSS APPROPRIATION.....	\$ 10,613,400
24	Appropriated from:	
25	Special revenue funds:	
26	Auto repair facilities fees.....	135,300
27	Driver fees.....	630,800
28	Expedient service fees.....	26,000
29	Parking ticket court fines.....	447,800

1	Transportation administration collection fund.....	5,925,000
2	State general fund/general purpose.....	\$ 3,448,500
3	<b>(8) INFORMATION TECHNOLOGY</b>	
4	Information technology services and projects.....	\$ <u>25,023,700</u>
5	GROSS APPROPRIATION.....	\$ 25,023,700
6	Appropriated from:	
7	Special revenue funds:	
8	Administrative order processing fees.....	11,100
9	Auto repair facilities fees.....	179,300
10	Child support clearance fees.....	16,200
11	Driver fees.....	1,548,900
12	Expedient service fees.....	1,024,500
13	Parking ticket court fines.....	82,600
14	Personal identification card fees.....	888,200
15	Reinstatement fees - operator licenses.....	503,600
16	Transportation administration collection fund.....	16,051,000
17	Vehicle theft prevention fees.....	170,800
18	State general fund/general purpose.....	\$ 4,547,500
19		
20	<b>Sec. 110. DEPARTMENT OF TREASURY</b>	
21	<b>(1) APPROPRIATION SUMMARY</b>	
22	Full-time equated unclassified positions .....	9.0
23	Full-time equated classified positions .....	1,862.5
24	GROSS APPROPRIATION.....	\$ 1,758,468,400
25	Interdepartmental grant revenues:	
26	Total interdepartmental grants and intradepartmental	
27	transfers .....	11,120,800
28	ADJUSTED GROSS APPROPRIATION.....	\$ 1,747,347,600
29	Federal revenues:	

1	Total federal revenues.....	93,579,600
2	Special revenue funds:	
3	Total local revenues.....	1,526,400
4	Total private revenues.....	723,700
5	Total other state restricted revenues.....	1,484,909,500
6	State general fund/general purpose.....	\$ 166,608,400
7	<b>(2) EXECUTIVE DIRECTION</b>	
8	Full-time equated unclassified positions .....9.0	
9	Full-time equated classified positions .....5.0	
10	Unclassified positions--9.0 FTE positions.....	\$ 834,600
11	Office of the director--5.0 FTE positions.....	<u>843,600</u>
12	GROSS APPROPRIATION.....	\$ 1,678,200
13	Appropriated from:	
14	Federal revenues:	
15	DED-OPSE, federal lenders allowance.....	20,000
16	DED-OPSE, higher education act of 1965 insured loans..	45,000
17	Special revenue funds:	
18	State lottery fund.....	191,000
19	State services fee fund.....	210,500
20	State general fund/general purpose.....	\$ 1,211,700
21	<b>(3) DEPARTMENTWIDE APPROPRIATIONS</b>	
22	Travel.....	\$ 1,315,900
23	Rent and building occupancy charges - property	
24	management services .....	5,657,300
25	Worker's compensation insurance premium.....	<u>153,000</u>
26	GROSS APPROPRIATION.....	\$ 7,126,200
27	Appropriated from:	
28	Special revenue funds:	
29	Delinquent tax collection revenue.....	3,927,700



1	State general fund/general purpose.....	\$	3,198,500
2	<b>(4) LOCAL GOVERNMENT PROGRAMS</b>		
3	Full-time equated classified positions .....		87.0
4	Supervision of the general property tax law--60.0 FTE		
5	positions .....	\$	14,479,200
6	Property tax assessor training--4.0 FTE positions.....		430,400
7	Local finance--23.0 FTE positions.....		<u>2,502,700</u>
8	GROSS APPROPRIATION.....	\$	17,412,300
9	Appropriated from:		
10	Special revenue funds:		
11	Local - assessor training fees.....		830,400
12	Local - audit charges.....		606,000
13	Local - equalization study charge-backs.....		40,000
14	Local - revenue from local government.....		50,000
15	Delinquent tax collection revenue.....		408,500
16	Land reutilization fund.....		4,049,600
17	Municipal finance fees.....		491,000
18	State education tax collections.....		50,000
19	State general fund/general purpose.....	\$	10,886,800
20	<b>(5) TAX PROGRAMS</b>		
21	Full-time equated classified positions .....		747.0
22	Customer contact--139.0 FTE positions.....	\$	12,070,300
23	Tax compliance--338.0 FTE positions.....		34,988,700
24	Tax and economic policy--81.0 FTE positions.....		9,279,900
25	Tax processing--151.0 FTE positions.....		14,075,100
26	Home heating assistance.....		2,618,100
27	Bottle bill implementation.....		250,000
28	Tobacco tax collection--10.0 FTE positions.....		358,900
29	Michigan business tax--28.0 FTE		

1	positions .....	5,366,600
2	Property tax appeal program.....	<u>500,000</u>
3	GROSS APPROPRIATION.....	\$ 79,507,600
4	Appropriated from:	
5	Interdepartmental grant revenues:	
6	IDG, data/collection services fees.....	50,900
7	IDG from MDOT, Michigan transportation fund.....	6,981,600
8	IDG from MDOT, state aeronautics fund.....	68,700
9	Federal revenues:	
10	HHS-SSA, low-income energy assistance.....	2,618,100
11	Special revenue funds:	
12	Bottle deposit fund.....	250,000
13	Delinquent tax collection revenue.....	58,757,900
14	Tobacco tax collection and enforcement.....	358,900
15	Tobacco tax revenue.....	591,700
16	Waterways fund.....	80,500
17	State general fund/general purpose.....	\$ 9,749,300
18	<b>(6) BANKING AND MANAGEMENT SERVICES</b>	
19	Full-time equated classified positions .....	342.0
20	Program management--10.0 FTE positions.....	\$ 1,151,000
21	Departmental and budget services--18.0 FTE positions..	1,772,600
22	Mail operations--28.0 FTE positions.....	2,049,200
23	Unclaimed property--21.0 FTE positions.....	3,534,500
24	Collections--208.0 FTE positions.....	20,762,600
25	Finance and accounting--17.0 FTE positions.....	1,124,600
26	Receipts processing--40.0 FTE positions.....	<u>3,149,200</u>
27	GROSS APPROPRIATION.....	\$ 33,543,700
28	Appropriated from:	
29	Interdepartmental grant revenues:	

1	IDG, levy/warrant cost assessment fees.....	1,866,800
2	IDG, state agency collection fees.....	602,900
3	IDG from MDHS, title IV-D.....	631,000
4	IDG data/collection services fees.....	206,400
5	Special revenue funds:	
6	Delinquent tax collection revenue.....	19,494,900
7	Escheats revenue.....	3,534,500
8	Justice system fund.....	653,800
9	Garnishment fees.....	546,100
10	Treasury fees.....	43,600
11	State general fund/general purpose..... \$	5,963,700
12	<b>(7) FINANCIAL PROGRAMS</b>	
13	Full-time equated classified positions .....225.5	
14	Investments--82.0 FTE positions..... \$	16,717,500
15	Michigan merit award administration--6.0 FTE positions	1,480,000
16	Common cash and debt management--22.5 FTE positions...	1,261,600
17	Student financial assistance programs--113.0 FTE	
18	positions .....	36,005,900
19	Public-private partnership investment--2.0 FTE	
20	positions .....	<u>1,458,700</u>
21	GROSS APPROPRIATION..... \$	56,923,700
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG, fiscal agent service fees.....	172,100
25	Federal revenues:	
26	DED-OPSE, federal lenders allowance.....	10,550,200
27	DED-OPSE, higher education act of 1965, insured loans.	23,485,800
28	Special revenue funds:	
29	Defined contribution administrative fee revenue.....	100,000

1	Michigan merit award trust fund.....	1,915,700
2	Public-private partnership investment fund.....	1,458,700
3	Retirement funds.....	15,657,400
4	School bond fees.....	623,800
5	Treasury fees.....	1,125,900
6	State general fund/general purpose..... \$	1,834,100
7	<b>(8) DEBT SERVICE</b>	
8	Water pollution control bond and interest redemption.. \$	2,257,500
9	Quality of life bond.....	38,430,000
10	Clean Michigan initiative.....	22,930,000
11	Great Lakes water quality bond.....	<u>18,560,000</u>
12	GROSS APPROPRIATION..... \$	82,177,500
13	Appropriated from:	
14	Special revenue funds:	
15	Refined petroleum fund.....	15,514,500
16	State general fund/general purpose..... \$	66,663,000
17	<b>(9) GRANTS</b>	
18	Grants to counties in lieu of taxes..... \$	5,000
19	Convention facility development distribution.....	58,850,000
20	Senior citizen cooperative housing tax exemption	
21	program .....	16,500,000
22	Health and safety fund grants.....	25,000,000
23	Renaissance zone reimbursement.....	<u>3,400,000</u>
24	GROSS APPROPRIATION..... \$	103,755,000
25	Appropriated from:	
26	Special revenue funds:	
27	Convention facility development fund.....	58,850,000
28	Health and safety fund.....	25,000,000
29	State general fund/general purpose..... \$	19,905,000

1	<b>(10) BUREAU OF STATE LOTTERY</b>		
2	Full-time equated classified positions .....	181.0	
3	Lottery operations--181.0 FTE positions.....	\$	20,847,800
4	Lottery information technology services and projects..		<u>4,614,000</u>
5	GROSS APPROPRIATION.....	\$	25,461,800
6	Appropriated from:		
7	Special revenue funds:		
8	State lottery fund.....		25,461,800
9	State general fund/general purpose.....	\$	0
10	<b>(11) CASINO GAMING</b>		
11	Full-time equated classified positions .....	115.0	
12	Michigan gaming control board.....	\$	50,000
13	Casino gaming control administration--115.0 FTE		
14	positions .....		19,650,600
15	Casino gaming information technology services and		
16	projects .....		<u>1,361,300</u>
17	GROSS APPROPRIATION.....	\$	21,061,900
18	Appropriated from:		
19	Special revenue funds:		
20	Casino gambling agreements.....		539,600
21	State services fee fund.....		20,522,300
22	State general fund/general purpose.....	\$	0
23	<b>(12) PAYMENTS IN LIEU OF TAXES</b>		
24	Commercial forest reserve.....	\$	2,662,600
25	Purchased lands.....		4,650,000
26	Swamp and tax reverted lands.....		7,076,500
27	Administration.....		<u>100</u>
28	GROSS APPROPRIATION.....	\$	14,389,200
29	Appropriated from:		

1	Interdepartmental grant revenues:	
2	IDG from department of natural resources .....	100
3	Special revenue funds:	
4	Game and fish protection fund .....	1,787,900
5	Michigan natural resources trust fund .....	521,200
6	Michigan state waterways fund .....	140,900
7	State general fund/general purpose .....	\$ 11,939,100
8	<b>(13) MICHIGAN STRATEGIC FUND</b>	
9	Full-time equated classified positions .....160.0	
10	Administration--22.0 FTE positions .....	\$ 2,591,200
11	Job creation services--125.0 FTE positions .....	17,263,100
12	Jobs for Michigan investment program - 21st century	
13	jobs fund .....	75,000,000
14	Michigan promotion program .....	5,717,500
15	Economic development job training grants .....	6,724,500
16	Community development block grants .....	53,000,000
17	Michigan film office--6.0 FTE positions .....	734,000
18	Cultural economic development--2.0 FTE positions .....	335,200
19	Council for arts and cultural affairs--5.0 FTE positions	499,900
20	Arts and cultural institution planning grants .....	<u>1,822,000</u>
21	GROSS APPROPRIATION .....	\$ 163,687,400
22	Appropriated from:	
23	Interdepartmental grant revenues:	
24	IDG-MDEQ, air quality fees .....	81,200
25	Federal revenues:	
26	HUD-CPD, community development block grants .....	55,466,500
27	NFAH-NEA, promotion of the arts, partnership agreements	850,000
28	Special revenue funds:	
29	Private - special project advances .....	723,700

1	Industry support fees.....	5,300
2	21st century jobs trust fund.....	75,000,000
3	Michigan film promotion fund.....	550,000
4	State general fund/general purpose.....	\$ 31,010,700
5	<b>(14) REVENUE SHARING</b>	
6	Constitutional state general revenue sharing grants... \$	661,219,400
7	Statutory state general revenue sharing grants.....	423,093,700
8	County revenue sharing payments.....	49,147,200
9	Special grants.....	<u>212,000</u>
10	GROSS APPROPRIATION.....	\$ 1,133,672,300
11	Appropriated from:	
12	Special revenue funds:	
13	Sales tax.....	1,133,460,300
14	State general fund/general purpose.....	\$ 212,000
15	<b>(15) INFORMATION TECHNOLOGY</b>	
16	Treasury operations information technology services	
17	and projects .....	\$ <u>18,071,600</u>
18	GROSS APPROPRIATION.....	\$ 18,071,600
19	Appropriated from:	
20	Interdepartmental grant revenues:	
21	IDG from MDOT, Michigan transportation fund.....	459,100
22	Federal revenues:	
23	DED-OPSE, federal lenders allowance.....	544,000
24	Special revenue funds:	
25	Delinquent tax collection revenue.....	11,840,700
26	Michigan merit award trust fund.....	415,100
27	Retirement funds.....	666,300
28	Tobacco tax revenue.....	111,900
29	State general fund/general purpose.....	\$ 4,034,500

PART 2

PROVISIONS CONCERNING APPROPRIATIONS

GENERAL SECTIONS

Sec. 201. (1) Pursuant to section 30 of article IX of the state constitution of 1963, total state spending from state resources under part 1 for fiscal year 2009-2010 is \$2,424,319,400.00 and state spending from state resources to be paid to local units of government for fiscal year 2009-2010 is \$1,296,161,000.00. The itemized statement below identifies appropriations from which spending to local units of government will occur:

DEPARTMENT OF STATE

Fees to local units.....	\$	109,800
Motorcycle safety grants.....		<u>1,144,000</u>
Subtotal.....	\$	1,253,800

DEPARTMENT OF TREASURY

Senior citizen cooperative housing tax exemption.....	\$	16,500,000
Grants to counties in lieu of taxes.....		5,000
Health and safety fund grants.....		25,000,000
Property tax appeal program.....		500,000
Constitutional state general revenue sharing grants...		661,219,400
Statutory state general revenue sharing grants.....		423,093,700
Convention facility development fund distribution.....		58,850,000
Commercial mobile radio service payments.....		20,200,000
Renaissance zone reimbursements.....		3,400,000
Special grants.....		212,000
County revenue sharing payments.....		49,147,200



1	Airport parking distribution pursuant to section 909..	19,590,700
2	Economic development job training grants.....	1,800,000
3	Arts and cultural institution planning grants.....	1,000,000
4	Payments in lieu of taxes.....	<u>14,389,200</u>
5	Subtotal.....	\$ <u>1,294,907,200</u>
6	TOTAL GENERAL GOVERNMENT.....	\$ 1,296,161,000

7       (2) Pursuant to section 30 of article IX of the state  
8 constitution of 1963, total state spending from state sources for  
9 fiscal year 2009-2010 is estimated at \$26,870,314,200.00 in the  
10 2009-2010 appropriations acts and total state spending from state  
11 sources paid to local units of government for fiscal year 2009-2010  
12 is estimated at \$15,831,161,600.00. The state-local proportion is  
13 estimated at 58.9% of total state spending from state resources.

14       (3) If payments to local units of government and state  
15 spending from state sources for fiscal year 2009-2010 are different  
16 than the amounts estimated in subsection (2), the state budget  
17 director shall report the payments to local units of government and  
18 state spending from state sources that were made for fiscal year  
19 2009-2010 to the senate and house of representatives standing  
20 committees on appropriations within 30 days after the final book-  
21 closing for fiscal year 2009-2010.

22       Sec. 202. The appropriations authorized under this bill are  
23 subject to the management and budget act, 1984 PA 431, MCL 18.1101  
24 to 18.1594.

25       Sec. 203. As used in this act:

26       (a) "AFSCME" means American federation of state, county, and  
27 municipal employees.

28       (b) "CDBG" means community development block grants.

1           (c) "COBRA" means the consolidated omnibus budget  
2 reconciliation act of 1985, Public Law 99-272, 100 Stat. 82.

3           (d) "CPI" means consumer price index.

4           (e) "DAG" means the United States department of agriculture.

5           (f) "DED-OPSE" means the United States department of  
6 education, office of postsecondary education.

7           (g) "DOL-ETA" means the United States department of labor,  
8 employment and training administration.

9           (h) "DOL-OSHA" means the United States department of labor,  
10 occupational safety and health administration.

11          (i) "EEOC" means the United States equal employment  
12 opportunity commission.

13          (j) "EPA" means the United States environmental protection  
14 agency.

15          (k) "FTE" means full-time equated.

16          (l) "Fund" means the Michigan strategic fund.

17          (m) "GF/GP" means general fund/general purpose.

18          (n) "HHS" means the United States department of health and  
19 human services.

20          (o) "HHS-OS" means the HHS office of the secretary.

21          (p) "HHS-SSA" means the HHS social security administration.

22          (q) "HUD" means the United States department of housing and  
23 urban development.

24          (r) "HUD-CPD" means the United States department of housing  
25 and urban development - community planning and development.

26          (s) "IDG" means interdepartmental grant.

27          (t) "JCOS" means the joint capital outlay subcommittee.

28          (u) "MAIN" means the Michigan administrative information  
29 network.

(v) "MCL" means the Michigan Compiled Laws.

(w) "MDCH" means the Michigan department of community health.

(x) "MDEQ" means the Michigan department of environmental quality.

(y) "MDHS" means the Michigan department of human services.

(z) "MDELEG" means the Michigan department of energy, labor and economic growth.

(aa) "MDMB" means the Michigan department of management and budget.

(bb) "MDOT" means the Michigan department of transportation.

(cc) "MDSP" means the Michigan department of state police.

(dd) "MEDC" means the Michigan economic development corporation, which is the public body corporate created under section 28 of article VII of the state constitution of 1963 and the urban cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to 124.512, by contractual interlocal agreement effective April 5, 1999, between local participating economic development corporations formed under the economic development corporations act, 1974 PA 338, MCL 125.1601 to 125.1636, and the Michigan strategic fund.

(ee) "MPE" means Michigan public employees.

(ff) "MSC" means managerial, supervisory and confidential.

(gg) "NERE" means nonexclusively represented employees.

(hh) "PA" means public act.

(ii) "PACC" means the prosecuting attorneys coordinating council.

(jj) "SEIU" means service employees international union.

Sec. 204. The civil service commission shall bill departments and agencies at the end of the first fiscal quarter for the charges authorized by section 5 of article XI of the state constitution of

1 1963. Payments shall be made for the total amount of the billing by  
2 the end of the second fiscal quarter.

3 Sec. 208. The departments and agencies receiving  
4 appropriations in part 1 shall use the Internet to fulfill the  
5 reporting requirements of this bill. This requirement may include  
6 transmission of reports via electronic mail to the recipients  
7 identified for each reporting requirement, or it may include  
8 placement of reports on an Internet or Intranet site.

9 Sec. 209. Funds appropriated in part 1 shall not be used for  
10 the purchase of foreign goods or services, or both, if  
11 competitively priced and of comparable quality American goods or  
12 services, or both, are available. Preference shall be given to  
13 goods or services, or both, manufactured or provided by Michigan  
14 businesses, if they are competitively priced and of comparable  
15 quality. In addition, preference should be given to goods or  
16 services, or both, that are manufactured or provided by Michigan  
17 businesses owned and operated by veterans, if they are  
18 competitively priced and of comparable quality.

19 Sec. 210. The director of each department receiving  
20 appropriations in part 1 shall take all reasonable steps to ensure  
21 businesses in deprived and depressed communities compete for and  
22 perform contracts to provide services or supplies, or both. Each  
23 director shall strongly encourage firms with which the department  
24 contracts to subcontract with certified businesses in depressed and  
25 deprived communities for services, supplies, or both.

26 Sec. 211. Pursuant to section 352 of the management and budget  
27 act, 1984 PA 431, MCL 18.1352, which provides for a transfer of  
28 state general funds into the countercyclical budget and economic  
29 stabilization fund, there is appropriated into the countercyclical

budget and economic stabilization fund the sum of \$0.00. The calculation required by section 352 of the management and budget act, 1984 PA 431, MCL 18.1352, is determined as follows:

	2008	2009
Michigan personal income (millions) .....	\$354,187	\$349,583
less: transfer payments .....	<u>64,989</u>	<u>69,733</u>
Subtotal .....	\$289,198	\$279,850
Divided by: Detroit CPI for 12 months		
ending June 30 .....	202.820	207.079
Equals: Real adjusted Michigan personal		
income .....	\$1,426	\$1,351
Percentage change .....		-5.2%
Percentage change in excess of 2% .....		0.0%
Multiplied by: estimated GF/GP revenue in		
FY 2008-2009 (millions) .....		8,306.1
Equals: countercyclical budget and		
economic stabilization fund calculation		
for the fiscal year ending September 30,		
2009 .....		-\$431.9

Sec. 213. Funds appropriated in part 1 shall not be used by this state, a department, an agency, or an authority of this state to purchase an ownership interest in a casino enterprise or a gambling operation as those terms are defined in the Michigan gaming control and revenue act, the Initiated Law of 1996, MCL 432.201 to 432.226.

Sec. 214. From the funds appropriated in part 1 for information technology, departments and agencies shall pay user fees to the department of information technology for technology-related services and projects. Such user fees shall be subject to

1 provisions of an interagency agreement between the departments and  
2 agencies and the department of information technology.

3       Sec. 216. (1) Due to the current budgetary problems in this  
4 state, out-of-state travel for the fiscal year ending September 30,  
5 2010 shall be limited to situations in which 1 or more of the  
6 following conditions apply:

7       (a) The travel is required by legal mandate or court order or  
8 for law enforcement purposes.

9       (b) The travel is necessary to protect the health or safety of  
10 Michigan citizens or visitors or to assist other states in similar  
11 circumstances.

12       (c) The travel is necessary to produce budgetary savings or to  
13 increase state revenues, including protecting existing federal  
14 funds or securing additional federal funds.

15       (d) The travel is necessary to comply with federal  
16 requirements.

17       (e) The travel is necessary to secure specialized training for  
18 staff that is not available within this state.

19       (f) The travel is financed entirely by federal or nonstate  
20 funds.

21       (2) Not later than January 1 of each year, each department  
22 shall prepare a travel report listing all travel by classified and  
23 unclassified employees outside this state in the immediately  
24 preceding fiscal year that was funded in whole or in part with  
25 funds appropriated in the department's budget. The report shall be  
26 submitted to the senate and house of representatives standing  
27 committees on appropriations, the senate and house fiscal agencies,  
28 and the state budget director. The report shall include the  
29 following information:

1 (a) The name of each person receiving reimbursement for travel  
2 outside this state or whose travel costs were paid by this state.

3 (b) The destination of each travel occurrence.

4 (c) The dates of each travel occurrence.

5 (d) A brief statement of the reason for each travel  
6 occurrence.

7 (e) The transportation and related costs of each travel  
8 occurrence, including the proportion funded with state general  
9 fund/general purpose revenues, the proportion funded with state  
10 restricted revenues, the proportion funded with federal revenues,  
11 and the proportion funded with other revenues.

12 (f) A total of all out-of-state travel funded for the  
13 immediately preceding fiscal year.

14 Sec. 226. Funds appropriated in part 1 shall not be used by a  
15 principal executive department, state agency, or authority to hire  
16 a person to provide legal services that are the responsibility of  
17 the attorney general. This prohibition does not apply to legal  
18 services for bonding activities and for those activities that the  
19 attorney general authorizes.

20  
21 **DEPARTMENT OF ATTORNEY GENERAL**

22 Sec. 301. (1) In addition to the funds appropriated in part 1,  
23 there is appropriated an amount not to exceed \$1,500,000.00 for  
24 federal contingency funds. These funds are not available for  
25 expenditure until they have been transferred to another line item  
26 in this bill under section 393(2) of the management and budget act,  
27 1984 PA 431, MCL 18.1393.

28 (2) In addition to the funds appropriated in part 1, there is  
29 appropriated an amount not to exceed \$1,500,000.00 for state

1 restricted contingency funds. These funds are not available for  
2 expenditure until they have been transferred to another line item  
3 in this bill under section 393(2) of the management and budget act,  
4 1984 PA 431, MCL 18.1393.

5 (3) In addition to the funds appropriated in part 1, there is  
6 appropriated an amount not to exceed \$100,000.00 for local  
7 contingency funds. These funds are not available for expenditure  
8 until they have been transferred to another line item in this bill  
9 under section 393(2) of the management and budget act, 1984 PA 431,  
10 MCL 18.1393.

11 (4) In addition to the funds appropriated in part 1, there is  
12 appropriated an amount not to exceed \$100,000.00 for private  
13 contingency funds. These funds are not available for expenditure  
14 until they have been transferred to another line item in this bill  
15 under section 393(2) of the management and budget act, 1984 PA 431,  
16 MCL 18.1393.

17 Sec. 302. (1) The attorney general shall perform all legal  
18 services, including representation before courts and administrative  
19 agencies rendering legal opinions and providing legal advice to a  
20 principal executive department or state agency. A principal  
21 executive department or state agency shall not employ or enter into  
22 a contract with any other person for services described in this  
23 section.

24 (2) The attorney general shall defend judges of all state  
25 courts if a claim is made or a civil action is commenced for  
26 injuries to persons or property caused by the judge through the  
27 performance of the judge's duties while acting within the scope of  
28 his or her authority as a judge.



1           (3) The attorney general shall perform the duties specified in  
2 1846 RS 12, MCL 14.28 to 14.35, and 1919 PA 232, MCL 14.101 to  
3 14.102, and as otherwise provided by law.

4           Sec. 303. The attorney general may sell copies of the biennial  
5 report in excess of the 350 copies that the attorney general may  
6 distribute on a gratis basis. Gratis copies shall not be provided  
7 to members of the legislature. Electronic copies of biennial  
8 reports shall be made available on the department of attorney  
9 general's website. The attorney general shall sell copies of the  
10 report at not less than the actual cost of the report and shall  
11 deposit the money received into the general fund.

12          Sec. 304. The department of attorney general is responsible  
13 for the legal representation for state of Michigan state employee  
14 worker's disability compensation cases. The risk management  
15 revolving fund revenue appropriation in part 1 is to be satisfied  
16 by billings from the department of attorney general for the actual  
17 costs of legal representation, including salaries and support  
18 costs.

19          Sec. 305. In addition to the funds appropriated in part 1, not  
20 more than \$400,000.00 shall be reimbursed per fiscal year for food  
21 stamp fraud cases heard by the third circuit court of Wayne County  
22 that were initiated by the department of attorney general pursuant  
23 to the existing contract between the department of human services,  
24 the prosecuting attorneys association of Michigan, and the  
25 department of attorney general. The source of this funding is money  
26 earned by the department of attorney general under the agreement  
27 after the allowance for reimbursement to the department of attorney  
28 general for costs associated with the prosecution of food stamp  
29 fraud cases. It is recognized that the federal funds are earned by

1 the department of attorney general for its documented progress on  
2 the prosecution of food stamp fraud cases according to the United  
3 States department of agriculture regulations and that, once earned  
4 by this state, the funds become state funds.

5 Sec. 306. Any proceeds from a lawsuit initiated by or  
6 settlement agreement entered into on behalf of this state against a  
7 manufacturer of tobacco products by the attorney general are state  
8 funds and are subject to appropriation as provided by law.

9 Sec. 307. (1) In addition to the antitrust revenues in part 1,  
10 antitrust, securities fraud, consumer protection or class action  
11 enforcement revenues, or attorney fees recovered by the department,  
12 not to exceed \$250,000.00, are appropriated to the department for  
13 antitrust, securities fraud, and consumer protection or class  
14 action enforcement cases.

15 (2) Any unexpended funds from antitrust, securities fraud, or  
16 consumer protection or class action enforcement revenues at the end  
17 of the fiscal year, including antitrust funds in part 1, may be  
18 carried forward for expenditure in the following fiscal year up to  
19 the maximum authorization of \$250,000.00.

20 Sec. 308. (1) In addition to the funds appropriated in part 1,  
21 there is appropriated up to \$500,000.00 from litigation expense  
22 reimbursements awarded to the state.

23 (2) The funds may be expended for the payment of court  
24 judgments or settlements, attorney fees, and litigation expenses  
25 not including salaries and support costs, assessed against the  
26 office of the governor, the department of the attorney general, the  
27 governor, or the attorney general when acting in an official  
28 capacity as the named party in litigation against the state. The  
29 funds may also be expended for the payment of state costs incurred

1 under section 16 of chapter X of the code of criminal procedure,  
2 1927 PA 175, MCL 770.16.

3 (3) Unexpended funds at the end of the fiscal year may be  
4 carried forward for expenditure in the following year, up to a  
5 maximum authorization of \$500,000.00.

6 Sec. 309. From the prisoner reimbursement funds appropriated  
7 in part 1, the department may spend up to \$470,600.00 on activities  
8 related to the state correctional facilities reimbursement act,  
9 1935 PA 253, MCL 800.401 to 800.406. In addition to the funds  
10 appropriated in part 1, if the department collects in excess of  
11 \$1,131,000.00 in gross annual prisoner reimbursement receipts  
12 provided to the general fund, the excess, up to a maximum of  
13 \$1,000,000.00, is appropriated to the department of attorney  
14 general and may be spent on the representation of the department of  
15 corrections and its officers, employees, and agents, including, but  
16 not limited to, the defense of litigation against the state, its  
17 departments, officers, employees, or agents in civil actions filed  
18 by prisoners.

19 Sec. 310. (1) For the purposes of providing title IV-D child  
20 support enforcement funding, the department of human services, as  
21 the state IV-D agency, shall maintain a cooperative agreement with  
22 the attorney general for federal IV-D funding to support the child  
23 support enforcement activities within the office of the attorney  
24 general.

25 (2) The attorney general or his or her designee shall, to the  
26 extent allowable under federal law, have access to any information  
27 used by the state to locate parents who fail to pay court-ordered  
28 child support.

1       Sec. 312. Except as authorized by supplemental appropriation  
2 or transfer in accordance with section 301 of this bill or section  
3 393 of the management and budget act, 1984 PA 431, MCL 18.1393, the  
4 department of attorney general may not receive or expend funds in  
5 addition to those authorized in part 1 for legal services provided  
6 specifically to other state departments or agencies except for  
7 costs for expert witnesses, court costs, or other nonsalary  
8 litigation expenses associated with a pending legal action.  
9

#### 10    DEPARTMENT OF CIVIL RIGHTS

11       Sec. 401. In addition to the funds appropriated in part 1,  
12 there is appropriated an amount not to exceed \$2,000,000.00 for  
13 federal contingency funds. These funds are not available for  
14 expenditure until they have been transferred to another line item  
15 in this bill under section 393(2) of the management and budget act,  
16 1984 PA 431, MCL 18.1393.

17       Sec. 402. (1) In addition to the appropriations contained in  
18 part 1, the department of civil rights may receive and expend funds  
19 from local or private sources for all of the following purposes:

20       (a) Developing and presenting training for employers on equal  
21 employment opportunity law and procedures.

22       (b) The publication and sale of civil rights related  
23 informational material.

24       (c) The provision of copy material made available under  
25 freedom of information requests.

26       (d) Other copy fees, subpoena fees, and witness fees.

27       (e) Developing, presenting, and participating in mediation  
28 processes for certain civil rights cases.

1 (f) Workshops, seminars, and recognition or award programs  
2 consistent with the programmatic mission of the individual unit  
3 sponsoring or coordinating the programs.

4 (2) The department of civil rights shall annually report to  
5 the state budget director, the senate and house of representatives  
6 standing committees on appropriations, and the senate and house  
7 fiscal agencies the amount of funds received and expended for  
8 purposes authorized under this section.

9 Sec. 403. The department of civil rights may contract with  
10 local units of government to review equal employment opportunity  
11 compliance of potential contractors and may charge for and expend  
12 amounts received from local units of government for the purpose of  
13 developing and providing these contractual services.

#### 14 15 INFORMATION TECHNOLOGY

16 Sec. 573. (1) The department of information technology may  
17 sell and accept paid advertising for placement on any state website  
18 under its jurisdiction. The department shall review and approve the  
19 content of each advertisement. The department may refuse to accept  
20 advertising from any person or organization or require modification  
21 to advertisements based upon criteria determined by the department.  
22 Revenue received under this subsection shall be used for operating  
23 costs of the department and for future technology enhancements to  
24 state of Michigan e-government initiatives. Funds received under  
25 this subsection shall be limited to \$250,000.00. Any funds in  
26 excess of \$250,000.00 shall be deposited in the state general fund.

27 (2) The department of information technology may accept gifts,  
28 donations, contributions, bequests, and grants of money from any  
29 public or private source to assist with the underwriting or

1 sponsorship of state web pages or services offered on those web  
2 pages. A private or public funding source may receive recognition  
3 in the web page. The department of information technology may  
4 reject any gift, donation, contribution, bequest, or grant.

5 (3) Funds accepted by the department of information technology  
6 under subsection (1) are appropriated and allotted when received  
7 and may be expended upon approval of the state budget director. The  
8 state budget office shall notify the senate and house of  
9 representatives standing committees on appropriations subcommittees  
10 on general government and the senate and house fiscal agencies  
11 within 10 days after the approval is given.

12 (4) By April 1, the department of information technology shall  
13 report to the senate and house of representatives standing  
14 committees on appropriations and the senate and house fiscal  
15 agencies that a statement of the total revenue received from the  
16 sale of paid advertising accepted under this section and a  
17 statement of the total number of advertising transactions are  
18 available on the department's website.

19 Sec. 574. The department of information technology may enter  
20 into agreements to supply spatial information and technical  
21 services to other principal executive departments, state agencies,  
22 local units of government, and other organizations. The department  
23 of information technology may receive and expend funds in addition  
24 to those authorized in part 1 for providing information and  
25 technical services, publications, maps, and other products. The  
26 department of information technology may expend amounts received  
27 for salaries, supplies, and equipment necessary to provide  
28 informational products and technical services.

1       Sec. 575. The legislature shall have access to all historical  
2 and current data contained within MAIN pertaining to state  
3 departments. State departments shall have access to all historical  
4 and current data contained within MAIN.

5       Sec. 576. When used in this act, "information technology  
6 services" means services involving all aspects of managing and  
7 processing information including, but not limited to, all of the  
8 following:

- 9       (a) Application development and maintenance.
- 10       (b) Desktop computer support and management.
- 11       (c) Mainframe computer support and management.
- 12       (d) Server support and management.
- 13       (e) Local area network support and management.
- 14       (f) Information technology contract, project, and procurement  
15 management.
- 16       (g) Information technology planning and budget management.
- 17       (h) Telecommunication services, security, infrastructure, and  
18 support.
- 19       (i) Software and software licensing.

20       Sec. 577. (1) Funds appropriated in part 1 for the Michigan  
21 public safety communications system shall be expended upon approval  
22 of an expenditure plan by the state budget director.

23       (2) The department of information technology shall assess all  
24 subscribers of the Michigan public safety communications system  
25 reasonable access and maintenance fees.

26       (3) All money received by the department of information  
27 technology under this section shall be expended for the support and  
28 maintenance of the Michigan public safety communications system.

1           (4) The department of information technology shall provide a  
2 report to the senate and house of representatives standing  
3 committees on appropriations, the senate and house fiscal agencies,  
4 and the state budget director on April 15 and on October 15,  
5 indicating the amount of revenue collected under this section and  
6 expended for support and maintenance of the Michigan public safety  
7 communications system for the immediately preceding 6-month period.  
8 Any deposits made under this section and unencumbered funds are  
9 restricted revenues and may be carried forward into succeeding  
10 fiscal years.

11           Sec. 580. From the funds appropriated in part 1 to general  
12 services, for the department of state, there is appropriated  
13 \$4,550,000.00 for the business application modernization project.  
14 Funds shall only be used for the development, implementation, and  
15 maintenance of the business application modernization project.

16           Sec. 586. (1) The state budget director, upon notification to  
17 the house and senate appropriations committees, may adjust spending  
18 authorization and user fees in the department of information  
19 technology budget in order to ensure that the appropriations for  
20 information technology in the department budget equal the  
21 appropriations for information technology in the budgets for all  
22 executive branch agencies.

23           (2) If during the course of the fiscal year a transfer or  
24 supplemental to or from the information technology line item within  
25 an agency budget is made under section 393 of the management and  
26 budget act, 1984 PA 431, MCL 18.1393, there is appropriated an  
27 equal amount of user fees in the department of information  
28 technology budget to accommodate an increase or decrease in  
29 spending authorization.



1       Sec. 587. (1) Revenue collected from licenses issued under the  
2 antenna site management project shall be deposited into the antenna  
3 site management revolving fund created for this purpose in the  
4 department of information technology. The department may receive  
5 and expend money from the fund for costs associated with the  
6 antenna site management project, including the cost of a third-  
7 party site manager. Any excess revenue remaining in the fund at the  
8 close of the fiscal year shall be proportionately transferred to  
9 the appropriate state restricted funds as designated in statute or  
10 by constitution.

11       (2) An antenna shall not be placed on any site pursuant to  
12 this section without complying with the respective local zoning  
13 codes and local unit of government processes.

14       Sec. 588. In addition to the funds appropriated in part 1, the  
15 funds collected by the department for supplying census-related  
16 information and technical services, publications, statistical  
17 studies, population projections and estimates, and other  
18 demographic products area appropriated for all expenses necessary  
19 to provide the required services. These funds are available for  
20 expenditure when they are received and may be carried forward into  
21 the next succeeding fiscal year.

## 22 23       LEGISLATURE

24       Sec. 600. The senate, the house of representatives, or an  
25 agency within the legislative branch may receive, expend, and  
26 transfer funds in addition to those authorized in part 1.

27       Sec. 601. (1) Funds appropriated in part 1 to an entity within  
28 the legislative branch shall not be expended or transferred to  
29 another account without written approval of the authorized agent of

1 the legislative entity. If the authorized agent of the legislative  
2 entity notifies the state budget director of its approval of an  
3 expenditure or transfer before the year-end book-closing date for  
4 that legislative entity, the state budget director shall  
5 immediately make the expenditure or transfer. The authorized  
6 legislative entity agency shall be designated by the speaker of the  
7 house of representatives for house entities, the senate majority  
8 leader for senate entities, and the legislative council for  
9 legislative council entities.

10 (2) Funds appropriated within the legislative branch, to a  
11 legislative council component, shall not be expended by any agency  
12 or other subgroup included in that component without the approval  
13 of the legislative council.

14 Sec. 602. The senate may charge rent and assess charges for  
15 utility costs. The amounts received for rent charges and utility  
16 assessments are appropriated to the senate for the renovation,  
17 operation, and maintenance of the Farnum building and other  
18 properties.

19 Sec. 603. The appropriation contained in part 1 for national  
20 association dues is to be distributed by the legislative council.  
21 From the funding appropriated, \$51,000.00 shall be paid as annual  
22 dues to the national conference of commissioners on uniform state  
23 laws.

24 Sec. 604. (1) The appropriation in part 1 to the legislative  
25 council includes funds to operate the legislative parking  
26 facilities in the capitol area. The legislative council shall  
27 establish rules regarding the operation of the legislative parking  
28 facilities.

1           (2) The legislative council shall collect a fee from state  
2 employees and the general public using certain legislative parking  
3 facilities. The revenues received from the parking fees shall be  
4 allocated by the legislative council.

5           Sec. 605. The appropriation in part 1 to the legislative  
6 council for publication of the Michigan manual is a work project  
7 account. The unexpended portion remaining on September 30 shall not  
8 lapse and shall be carried forward into the subsequent fiscal year  
9 for use in paying the associated biennial costs of publication of  
10 the Michigan manual.

11          Sec. 606. The appropriations in part 1 to the legislative  
12 branch, for property management, shall be used to purchase  
13 equipment and services for building maintenance in order to ensure  
14 a safe and productive work environment. These funds are designated  
15 as work project appropriations and shall not lapse at the end of  
16 the fiscal year, and shall continue to be available for expenditure  
17 until the project has been completed. The total cost is estimated  
18 at \$500,000.00, and the tentative completion date is September 30,  
19 2011.

20          Sec. 607. The appropriations in part 1 to the legislative  
21 branch, for automated data processing, shall be used to purchase  
22 equipment, software, and services in order to support and implement  
23 data processing requirements and technology improvements. These  
24 funds are designated as work project appropriations and shall not  
25 lapse at the end of the fiscal year, and shall continue to be  
26 available for expenditure until the project has been completed. The  
27 total cost is estimated at \$500,000.00, and the tentative  
28 completion date is September 30, 2011.

1       Sec. 608. In addition to funds appropriated in part 1, the  
2 Michigan capitol committee publications save the flags fund account  
3 may accept contributions, gifts, bequests, devises, grants, and  
4 donations. Those funds that are not expended in the fiscal year  
5 ending September 30 shall not lapse at the close of the fiscal  
6 year, and shall be carried forward for expenditure in the following  
7 fiscal years.

8  
9       **LEGISLATIVE AUDITOR GENERAL**

10       Sec. 620. Pursuant to section 53 of article IV of the state  
11 constitution of 1963, the auditor general shall conduct audits of  
12 the judicial branch. The audits may include the supreme court and  
13 its administrative units, the court of appeals, and trial courts.

14       Sec. 621. (1) The auditor general shall take all reasonable  
15 steps to ensure that certified minority- and women-owned and  
16 operated accounting firms, and accounting firms owned and operated  
17 by persons with disabilities participate in the audits of the  
18 books, accounts, and financial affairs of each principal executive  
19 department, branch, institution, agency, and office of this state.

20       (2) The auditor general shall strongly encourage firms with  
21 which the auditor general contracts to perform audits of the  
22 principal executive departments and state agencies to subcontract  
23 with certified minority- and women-owned and operated accounting  
24 firms, and accounting firms owned and operated by persons with  
25 disabilities.

26       (3) The auditor general shall compile an annual report  
27 regarding the number of contracts entered into with certified  
28 minority- and women-owned and operated accounting firms, and  
29 accounting firms owned and operated by persons with disabilities.

1 The auditor general shall deliver the report to the state budget  
2 director and the senate and house of representatives standing  
3 committees on appropriations subcommittees on general government by  
4 November 1 of each year.

5 Sec. 622. From the funds appropriated in part 1 to the  
6 legislative auditor general, the auditor general's salary and the  
7 salaries of the remaining 2.0 FTE unclassified positions shall be  
8 set by the speaker of the house of representatives, the senate  
9 majority leader, the house of representatives minority leader, and  
10 the senate minority leader.

11 Sec. 623. Any audits, reviews, or investigations requested of  
12 the auditor general by the legislature or by legislative  
13 leadership, legislative committees, or individual legislators shall  
14 include an estimate of the additional costs involved and, when  
15 those costs exceed \$50,000.00, should provide supplemental funding.  
16 The auditor general shall determine whether to perform those  
17 activities in keeping with Audit Directive No. 29, which describes  
18 the office of the auditor general's policy on responding to  
19 legislative requests.

#### 20 21 **DEPARTMENT OF MANAGEMENT AND BUDGET**

22 Sec. 701. (1) In addition to the funds appropriated in part 1,  
23 there is appropriated an amount not to exceed \$2,000,000.00 for  
24 federal contingency funds. These funds are not available for  
25 expenditure until they have been transferred to another line item  
26 in this bill under section 393(2) of the management and budget act,  
27 1984 PA 431, MCL 18.1393.

28 (2) In addition to the funds appropriated in part 1, there is  
29 appropriated an amount not to exceed \$3,000,000.00 for state

1 restricted contingency funds. These funds are not available for  
2 expenditure until they have been transferred to another line item  
3 in this bill under section 393(2) of the management and budget act,  
4 1984 PA 431, MCL 18.1393.

5 (3) In addition to the funds appropriated in part 1, there is  
6 appropriated an amount not to exceed \$50,000.00 for local  
7 contingency funds. These funds are not available for expenditure  
8 until they have been transferred to another line item in this bill  
9 under section 393(2) of the management and budget act, 1984 PA 431,  
10 MCL 18.1393.

11 Sec. 702. Proceeds in excess of necessary costs incurred in  
12 the conduct of transfers or auctions of state surplus, salvage, or  
13 scrap property made pursuant to section 267 of the management and  
14 budget act, 1984 PA 431, MCL 18.1267, are appropriated to the  
15 department of management and budget to offset costs incurred in the  
16 acquisition and distribution of federal surplus property.

17 Sec. 704. (1) The department of management and budget may  
18 receive and expend funds in addition to those authorized by part 1  
19 for maintenance and operation services provided specifically to  
20 other principal executive departments or state agencies, the  
21 legislative branch, the judicial branch, or private tenants, or  
22 provided in connection with facilities transferred to the  
23 operational jurisdiction of the department of management and  
24 budget.

25 (2) The department of management and budget may receive and  
26 expend funds in addition to those authorized by part 1 for real  
27 estate, architectural, design, and engineering services provided  
28 specifically to other principal executive departments or state  
29 agencies, the legislative branch, or the judicial branch.

1           (3) The department of management and budget may receive and  
2   expend funds in addition to those authorized in part 1 for mail  
3   pickup and delivery services provided specifically to other  
4   principal executive departments and state agencies, the legislative  
5   branch, or the judicial branch.

6           (4) The department of management and budget may receive and  
7   expend funds in addition to those authorized in part 1 for  
8   purchasing services provided specifically to other principal  
9   executive departments and state agencies, the legislative branch,  
10   or the judicial branch.

11          Sec. 705. (1) The source of financing in part 1 for statewide  
12   appropriations shall be funded by assessments against longevity and  
13   insurance appropriations throughout state government in a manner  
14   prescribed by the department of management and budget. Funds shall  
15   be used as specified in joint labor/management agreements or  
16   through the coordinated compensation hearings process. Any deposits  
17   made under this subsection and any unencumbered funds are  
18   restricted revenues, may be carried over into the succeeding fiscal  
19   years, and are appropriated.

20          (2) In addition to the funds appropriated in part 1 for  
21   statewide appropriations, the department of management and budget  
22   may receive and expend funds in such additional amounts as may be  
23   specified in joint labor/management agreements or through the  
24   coordinated compensation hearings process in the same manner and  
25   subject to the same conditions as prescribed in subsection (1).

26          Sec. 706. To the extent a specific appropriation is required  
27   for a detailed source of financing included in part 1 for the  
28   department of management and budget appropriations financed from  
29   special revenue and internal service and pension trust funds, or

1 MAIN user charges, the specific amounts are appropriated within the  
2 special revenue internal service and pension trust funds in  
3 portions not to exceed the aggregate amount appropriated in part 1.

4 Sec. 707. In addition to the funds appropriated in part 1 to  
5 the department of management and budget, the department may receive  
6 and expend funds from other principal executive departments and  
7 state agencies to implement donated annual leave and administrative  
8 leave bank transfer provisions as may be specified in joint  
9 labor/management agreements. The amounts may also be transferred to  
10 other principal executive departments and state agencies under the  
11 joint agreement and any amounts transferred under the joint  
12 agreement are authorized for receipt and expenditure by the  
13 receiving principal executive department or state agency. Any  
14 amounts received by the department of management and budget under  
15 this section and intended, under the joint labor/management  
16 agreements, to be available for use beyond the close of the fiscal  
17 year and any unencumbered funds may be carried over into the  
18 succeeding fiscal year.

19 Sec. 708. The source of financing in part 1 for the Michigan  
20 administrative information network shall be funded by proportionate  
21 charges assessed against the respective state funds benefiting from  
22 this project in the amounts determined by the department.

23 Sec. 709. (1) Deposits against the interdepartmental grant  
24 from building occupancy and parking charges appropriated in part 1  
25 shall be collected, in part, from state agencies, the legislative  
26 branch, and the judicial branch based on estimated costs associated  
27 with maintenance and operation of buildings managed by the  
28 department of management and budget. To the extent excess revenues  
29 are collected due to estimates of building occupancy charges



1 exceeding actual costs, the excess revenues may be carried forward  
2 into succeeding fiscal years for the purpose of returning funds to  
3 state agencies.

4 (2) Appropriations in part 1 to the department of management  
5 and budget, for management and budget services from building  
6 occupancy charges and parking charges, may be increased to return  
7 excess revenue collected to state agencies.

8 Sec. 711. The department of management and budget shall  
9 maintain an Internet website that contains notice of all  
10 invitations for bids and requests for proposals over \$50,000.00  
11 issued by the department or by any state agency operating under  
12 delegated authority. The department shall not accept an invitation  
13 for bid or request for proposal in less than 14 days after the  
14 notice is made available on the Internet website, except in  
15 situations where it would be in the best interest of the state and  
16 documented by the department. In addition to the requirements of  
17 this section, the department may advertise the invitations for bids  
18 and requests for proposals in any manner the department determines  
19 appropriate, in order to give the greatest number of individuals  
20 and businesses the opportunity to make bids or requests for  
21 proposals.

22 Sec. 712. The department of management and budget may receive  
23 and expend funds from the Vietnam veterans memorial monument fund  
24 as provided in the Michigan Vietnam veterans memorial act, 1988 PA  
25 234, MCL 35.1051 to 35.1057. Funds are appropriated and allocated  
26 when received and may be expended upon receipt.

27 Sec. 713. The Michigan veterans' memorial park commission may  
28 receive and expend money from any source, public or private,  
29 including, but not limited to, gifts, grants, donations of money,

1 and government appropriations, for the purposes described in  
2 Executive Order No. 2001-10. Funds are appropriated and allocated  
3 when received and may be expended upon receipt. Any deposits made  
4 under this section and unencumbered funds are restricted revenues  
5 and may be carried over into succeeding fiscal years.

6       Sec. 715. (1) Funds in part 1 for motor vehicle fleet are  
7 appropriated to the department of management and budget for  
8 administration and for the acquisition, lease, operation,  
9 maintenance, repair, replacement, and disposal of state motor  
10 vehicles.

11       (2) The appropriation in part 1 for motor vehicle fleet shall  
12 be funded by revenue from rates charged to principal executive  
13 departments and agencies for utilizing vehicle travel services  
14 provided by the department. Revenue in excess of the amount  
15 appropriated in part 1 from the motor transport fund and any  
16 unencumbered funds are restricted revenues and may be carried over  
17 into the succeeding fiscal year.

18       (3) The department of management and budget may charge state  
19 agencies for fuel cost increases that exceed \$2.27 per gallon of  
20 unleaded gasoline. The department shall notify state agencies, in  
21 writing or by electronic mail, at least 30 days before implementing  
22 additional charges for fuel cost increases. Revenues received from  
23 these charges are appropriated upon receipt.

24       Sec. 721. In addition to the funds appropriated in part 1, the  
25 department of management and budget may receive and expend money  
26 from the Michigan law enforcement officers memorial monument fund  
27 as provided in the Michigan law enforcement officers memorial act,  
28 2004 PA 177, MCL 28.781 to 28.787.

1       Sec. 722. In addition to the funds appropriated in part 1, the  
2 department of management and budget may receive and expend money  
3 from the Ronald Wilson Reagan memorial monument fund as provided in  
4 the Ronald Wilson Reagan memorial monument fund commission act,  
5 2004 PA 489, MCL 399.261 to 399.266.

6       Sec. 723. The department shall make available to the public a  
7 list of all parcels of real property owned by the state that are  
8 available for purchase. The list shall be posted on the Internet  
9 through the department's website.

10       Sec. 724. In addition to the funds appropriated in part 1, the  
11 funds collected by the department for document and data imaging  
12 services, copies, media, and storage, as well as conferences,  
13 workshops and training classes, are appropriated for all expenses  
14 necessary to provide the required services. These funds are  
15 available for expenditure when they are received and may be carried  
16 forward into the next succeeding fiscal year.

17  
18       **STATE BUILDING AUTHORITY**

19       Sec. 725. (1) Subject to section 242 of the management and  
20 budget act, 1984 PA 431, MCL 18.1242, and upon the approval of the  
21 state building authority, the department may expend from the  
22 general fund of the state during the fiscal year ending September  
23 30, 2010 an amount to meet the cash flow requirements of those  
24 state building authority projects solely for lease to a state  
25 agency identified in both part 1 and this section, and for which  
26 state building authority bonds or notes have not been issued, and  
27 for the sole acquisition by the state building authority of  
28 equipment and furnishings for lease to a state agency as permitted  
29 by 1964 PA 183, MCL 830.411 to 830.425, for which the issuance of

1 bonds or notes is authorized by a legislative concurrent resolution  
2 that is effective for the fiscal year ending September 30, 2010.  
3 Any general fund advances for which state building authority bonds  
4 have not been issued shall bear an interest cost to the state  
5 building authority at a rate not to exceed that earned by the state  
6 treasurer's common cash fund during the period in which the  
7 advances are outstanding and are repaid to the general fund of the  
8 state.

9 (2) Upon sale of bonds or notes for the projects identified in  
10 part 1 or for equipment as authorized by legislative concurrent  
11 resolution and in this section, the state building authority shall  
12 credit the general fund of the state an amount equal to that  
13 expended from the general fund plus interest, if any, as defined in  
14 this section.

15 (3) For state building authority projects for which bonds or  
16 notes have been issued and upon the request of the state building  
17 authority, the state treasurer shall make advances without interest  
18 from the general fund as necessary to meet cash flow requirements  
19 for the projects, which advances shall be reimbursed by the state  
20 building authority when the investments earmarked for the financing  
21 of the projects mature.

22 (4) In the event that a project identified in part 1 is  
23 terminated after final design is complete, advances made on behalf  
24 of the state building authority for the costs of final design shall  
25 be repaid to the general fund in a manner recommended by the  
26 director and approved by the JCOS.

27 Sec. 726. (1) State building authority funding to finance  
28 construction or renovation of a facility that collects revenue in  
29 excess of money required for the operation of that facility shall

1 not be released to a university or community college unless the  
2 institution agrees to reimburse that excess revenue to the state  
3 building authority. The excess revenue shall be credited to the  
4 general fund to offset rent obligations associated with the  
5 retirement of bonds issued for that facility. The auditor general  
6 shall annually identify and present an audit of those facilities  
7 that are subject to this section. Costs associated with the  
8 administration of the audit shall be charged against money  
9 recovered pursuant to this section.

10 (2) As used in this section, "revenue" includes state  
11 appropriations, facility opening money, other state aid, indirect  
12 cost reimbursement, and other revenue generated by the activities  
13 of the facility.

14 Sec. 727. (1) The state building authority rent appropriations  
15 in part 1 may also be expended for the payment of required premiums  
16 for insurance on facilities owned by the state building authority  
17 or payment of costs that may be incurred as the result of any  
18 deductible provisions in such insurance policies.

19 (2) If the amount appropriated in part 1 for state building  
20 authority rent is not sufficient to pay the rent obligations and  
21 insurance premiums and deductibles identified in subsection (1) for  
22 state building authority projects, there is appropriated from the  
23 general fund of the state the amount necessary to pay such  
24 obligations.

25 Sec. 728. The department of management and budget shall  
26 provide the JCOS, state budget director and the senate and house  
27 fiscal agencies a report relative to the status of construction  
28 projects associated with state building authority bonds as of  
29 September 30 of each year, on or before October 15, or not more

1 than 30 days after a refinancing or restructuring bond issue is  
2 sold. The report shall include, but is not limited to, the  
3 following:

4 (a) A list of all completed construction projects for which  
5 state building authority bonds have been sold, and which bonds are  
6 currently active.

7 (b) A list of all projects under construction for which sale  
8 of state building authority bonds is pending.

9 (c) A list of all projects authorized for construction or  
10 identified in an appropriations act for which approval of  
11 schematic/preliminary plans or total authorized cost is pending  
12 that have state building authority bonds identified as a source of  
13 financing.

#### 14 15 CIVIL SERVICE

16 Sec. 750. (1) In addition to the funds appropriated in part 1,  
17 there is appropriated an amount not to exceed \$2,000,000.00 for  
18 federal contingency funds. These funds are not available for  
19 expenditure until they have been transferred to another line item  
20 in this bill under section 393(2) of the management and budget act,  
21 1984 PA 431, MCL 18.1393.

22 (2) In addition to the funds appropriated in part 1, there is  
23 appropriated an amount not to exceed \$5,000,000.00 for state  
24 restricted contingency funds. These funds are not available for  
25 expenditure until they have been transferred to another line item  
26 in this bill under section 393(2) of the management and budget act,  
27 1984 PA 431, MCL 18.1393.

28 (3) In addition to the funds appropriated in part 1, there is  
29 appropriated an amount not to exceed \$100,000.00 for local

1 contingency funds. These funds are not available for expenditure  
2 until they have been transferred to another line item in this bill  
3 under section 393(2) of the management and budget act, 1984 PA 431,  
4 MCL 18.1393.

5 (4) In addition to the funds appropriated in part 1, there is  
6 appropriated an amount not to exceed \$100,000.00 for private  
7 contingency funds. These funds are not available for expenditure  
8 until they have been transferred to another line item in this bill  
9 under section 393(2) of the management and budget act, 1984 PA 431,  
10 MCL 18.1393.

11 Sec. 751. (1) All restricted funds shall be assessed a sum not  
12 less than 1% of the total aggregate payroll paid from those funds  
13 for financing the civil service commission on the basis of actual  
14 1% restricted sources total aggregate payroll of the classified  
15 service for fiscal year 2009 in accordance with section 5 of  
16 article XI of the state constitution of 1963. This includes, but is  
17 not limited to, restricted funds appropriated in part 1 of any  
18 appropriations act. Unexpended 1% appropriated funds shall be  
19 returned to each 1% fund source at the end of the fiscal year.

20 (2) The appropriations in part 1 are estimates of actual  
21 charges based on payroll appropriations. With the approval of the  
22 state budget director, the commission is authorized to adjust  
23 financing sources for civil service charges based on actual payroll  
24 expenditures, provided that such adjustments do not increase the  
25 total appropriation for the civil service commission.

26 (3) The financing from restricted sources shall be credited to  
27 the civil service commission by the end of the second fiscal  
28 quarter.

1       Sec. 752. Except where specifically appropriated for this  
2   purpose, financing from restricted sources shall be credited to the  
3   civil service commission. For restricted sources of funding within  
4   the general fund that have the legislative authority for carryover,  
5   if current spending authorization or revenues are insufficient to  
6   accept the charge, the shortage shall be taken from carryforward  
7   balances of that funding source. Restricted revenue sources that do  
8   not have carryforward authority shall be utilized to satisfy  
9   commission operating deducts first and civil service obligations  
10   second. General fund dollars are appropriated for any shortfall,  
11   pursuant to approval by the state budget director.

12       Sec. 753. The appropriation in part 1 to the civil service  
13   commission, for state-sponsored group insurance, flexible spending  
14   accounts, and COBRA, represents amounts, in part, included within  
15   the various appropriations throughout state government for the  
16   current fiscal year to fund the flexible spending account program  
17   included within the civil service commission. Deposits against  
18   state-sponsored group insurance, flexible spending accounts, and  
19   COBRA for the flexible spending account program shall be made from  
20   assessments levied during the current fiscal year in a manner  
21   prescribed by the civil service commission. Unspent employee  
22   contributions to the flexible spending accounts may be used to  
23   offset administrative costs for the flexible spending account  
24   program, with any remaining balance of unspent employee  
25   contributions to be lapsed to the general fund.

26  
27   **CAPITAL OUTLAY**

28       Sec. 760. As used in sections 761 through 769:

29       (a) "Board" means the state administrative board.



1 (b) "Community college" does not include a state agency or  
2 university.

3 (c) "Department" means the department of management and  
4 budget.

5 (d) "Director" means the director of the department of  
6 management and budget.

7 (e) "Fiscal agencies" means the senate fiscal agency and the  
8 house fiscal agency.

9 (f) "State agency" means an agency of state government. State  
10 agency does not include a community college or university.

11 (g) "State building authority" means the authority created  
12 under 1964 PA 183, MCL 830.411 to 830.425.

13 (h) "University" means a 4-year university supported by the  
14 state. University does not include a community college or a state  
15 agency.

16 Sec. 761. Each capital outlay project authorized in this bill  
17 or any previous capital outlay act shall comply with the procedures  
18 required by the management and budget act, 1984 PA 431, MCL 18.1101  
19 to 18.1594.

20 Sec. 762. A statement of a proposed facility's operating cost  
21 shall be included with the facility's program statement and  
22 planning documents when the plans are presented to JCOS for  
23 approval.

24 Sec. 763. (1) Before proceeding with final planning and  
25 construction for projects at community colleges and universities  
26 included in an appropriations act, the community college or  
27 university shall sign an agreement with the department that  
28 includes the following provisions:

1 (a) The university or community college agrees to construct  
2 the project within the total authorized cost established by the  
3 legislature pursuant to the management and budget act, 1984 PA 431,  
4 MCL 18.1101 to 18.1594, and an appropriations act.

5 (b) The design and program scope of the project shall not  
6 deviate from the design and program scope represented in the  
7 program statement and preliminary planning documents approved by  
8 the department.

9 (c) Any other items as identified by the department that are  
10 necessary to complete the project.

11 (2) The department retains the authority and responsibility  
12 normally associated with the prudent maintenance of the public's  
13 financial and policy interests relative to the state-financed  
14 construction projects managed by a community college or university.

15 Sec. 764. (1) The department shall provide the JCOS, state  
16 budget director, and the senate and house fiscal agencies with  
17 reports as considered necessary relative to the status of each  
18 planning or construction project financed by the state building  
19 authority, by this bill, or by previous acts.

20 (2) Before the end of each fiscal year, the department shall  
21 report to the JCOS, state budget director, and the senate and house  
22 fiscal agencies for each capital outlay project other than lump  
23 sums all of the following:

24 (a) The account number and name of each construction project.

25 (b) The balance remaining in each account.

26 (c) The date of the last expenditure from the account.

27 (d) The anticipated date of occupancy if the project is under  
28 construction.

29 (e) The appropriations history for the project.

1 (f) The professional service contractor.

2 (g) The amount of the project financed with federal funds.

3 (h) The amount of the project financed through the state  
4 building authority.

5 (i) The total authorized cost for the project and the state  
6 authorized share if different than the total.

7 (3) Before the end of each fiscal year, the department shall  
8 report the following for each project by a state agency,  
9 university, or community college that is authorized for planning  
10 but is not yet authorized for construction:

11 (a) The name of the project and account number.

12 (b) Whether a program statement is approved.

13 (c) Whether schematics are approved by the department.

14 (d) Whether preliminary plans are approved by the department.

15 (e) The name of the professional service contractor.

16 (4) As used in this section, "project" includes appropriation  
17 line items made for purchase of real estate.

18 Sec. 765. A state agency, college, or university shall take  
19 steps necessary to make available federal and other money indicated  
20 in this bill, to make available federal or other money that may  
21 become available for the purposes for which appropriations are made  
22 in this bill, and to use any part or all of the appropriations to  
23 meet matching requirements that are considered to be in the best  
24 interest of this state. However, the purpose, scope, and total  
25 estimated cost of a project shall not be altered to meet the  
26 matching requirements.

27 Sec. 766. (1) The director shall allocate lump-sum  
28 appropriations made in this bill consistent with statutory  
29 provisions and the purposes for which funds were appropriated.

1 Lump-sum allocations shall address priority program or facility  
2 needs and may include, but are not limited to, design,  
3 construction, remodeling and addition, special maintenance, major  
4 special maintenance, energy conservation, and demolition.

5 (2) The state budget director may authorize that funds  
6 appropriated for lump-sum appropriations shall be available for no  
7 more than 3 fiscal years following the fiscal year in which the  
8 original appropriation was made. Any remaining balance from  
9 allocations made in this section shall lapse to the fund from which  
10 it was appropriated pursuant to the lapsing of funds as provided in  
11 the management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

12 Sec. 767. The appropriations in part 1 for capital outlay  
13 shall be carried forward at the end of the fiscal year consistent  
14 with the provisions of section 248 of the management and budget  
15 act, 1984 PA 431, MCL 18.1248.

16 Sec. 768. (1) A site preparation economic development fund is  
17 created in the department of management and budget. As used in this  
18 section, "economic development sites" means those state-owned sites  
19 declared as surplus property pursuant to section 251 of the  
20 management and budget act, 1984 PA 431, MCL 18.1251, that would  
21 provide economic benefit to the area or to the state. The Michigan  
22 economic development corporation board and the state budget  
23 director shall determine whether or not a specific state-owned site  
24 qualifies for inclusion in the fund created under this subsection.

25 (2) Proceeds from the sale of any sites designated in  
26 subsection (1) shall be deposited into the fund created in  
27 subsection (1) and shall be available for site preparation  
28 expenditures, unless otherwise provided by law. The economic  
29 development sites authorized in subsection (1) are authorized for

1 sale consistent with state law. Expenditures from the fund are  
2 authorized for site preparation activities that enhance the  
3 marketable sale value of the sites. Site preparation activities  
4 include, but are not limited to, demolition, environmental studies  
5 and abatement, utility enhancement, and site excavation.

6 (3) A cash advance in an amount of not more than  
7 \$25,000,000.00 is authorized from the general fund to the site  
8 preparation economic development fund.

9 (4) An annual report shall be transmitted to the senate and  
10 house of representatives standing committees on appropriations not  
11 later than December 31 of each year. This report shall detail both  
12 of the following:

13 (a) The revenue and expenditure activity in the fund for the  
14 preceding fiscal year.

15 (b) The sites identified as economic development sites under  
16 subsection (1).

17 Sec. 769. (1) Except as otherwise provided in subsection (3)  
18 or (4), a university shall not enter into a contract for new  
19 construction of a self-funded project estimated to cost at least  
20 \$3,000,000.00 unless the project is authorized by JCOS through  
21 approval of a use and finance statement defined by a policy adopted  
22 by JCOS. The request for authorization shall be initially submitted  
23 for review to JCOS, the senate and house fiscal agencies, and the  
24 department. The use and finance statement for a non-state-funded  
25 project shall contain the estimated total construction cost and all  
26 associated estimated operating costs, including a statement of  
27 anticipated project revenues. As used in this subsection, "new  
28 construction" includes land or property acquisition, remodeling and  
29 additions, maintenance projects, roads, landscaping, equipment,

1 telecommunications, utilities, and parking lots and structures.  
2 Certificate of need forms may be submitted in lieu of a use and  
3 finance form where applicable.

4 (2) Except as otherwise provided in subsection (4), a  
5 community college shall not enter into a contract for new  
6 construction of a self-funded project estimated to cost at least  
7 \$2,000,000.00 unless the project is authorized by JCOS through  
8 approval of a use and finance statement defined by a policy adopted  
9 by JCOS. The request for legislative authorization shall be  
10 initially submitted for review to JCOS, the senate and house fiscal  
11 agencies, and the department. The use and finance statement for a  
12 non-state-funded project shall contain the estimated total  
13 construction cost and all associated estimated operating costs,  
14 including a statement of anticipated project revenues. As used in  
15 this subsection, "new construction" includes land or property  
16 acquisition, remodeling and additions, maintenance projects, roads,  
17 landscaping, equipment, telecommunications, utilities, and parking  
18 lots and structures. Certificate of need forms may be submitted in  
19 lieu of a use and finance form where applicable.

20 (3) The University of Michigan hospital and health center is  
21 not required to obtain JCOS authorization through approval of a use  
22 and finance statement defined by a policy adopted by JCOS.

23 (4) If health or safety concerns warrant, a project may be  
24 completed without prior approval of a use and finance statement  
25 defined by a policy adopted by JCOS. However, a university or  
26 community college shall submit a use and finance statement as soon  
27 as possible after the project is completed and the health or safety  
28 concerns have abated.

1           (5) A project that is constructed in violation of this section  
2 shall not receive state appropriations for purposes of operating  
3 the project or for support for future infrastructure enhancements  
4 that are necessitated, in whole or in part, by construction of the  
5 project. In addition, a project constructed in violation of this  
6 section shall result in the loss of any state capital outlay  
7 funding for the institution for 2 years and a prohibition of doing  
8 self-funded projects of any kind, except for emergencies where  
9 health or safety concerns warrant, for 1 year.

10           (6) A state agency, including the department of military  
11 affairs, shall not enter into a contract, including those for a  
12 direct federally funded capital outlay construction or major  
13 maintenance or remodeling project if the total project is estimated  
14 to cost more than \$1,000,000.00 and is to be constructed on state-  
15 owned lands unless the project is approved by the department and  
16 JCOS through approval of a use and finance statement defined by a  
17 policy adopted by JCOS, unless the project is otherwise  
18 appropriated in a capital outlay appropriations act. For projects  
19 not appropriated in a capital outlay appropriations act that are  
20 over \$1,000,000.00, the state agency shall submit a use and finance  
21 statement defined by a policy adopted by JCOS. As used in this  
22 subsection, "direct federally funded" refers to a project for which  
23 federal payments are made directly to the construction vendor and  
24 not to the state of Michigan.

25           (7) A public body corporate created under section 28 of  
26 article VII of the state constitution of 1963 and the urban  
27 cooperation act of 1967, 1967 (Ex Sess) PA 7, MCL 124.501 to  
28 124.512, by a contractual interlocal agreement between local  
29 participating economic development corporations formed under the

1 economic development corporations act, 1974 PA 338, MCL 125.1601 to  
2 125.1636, and the Michigan strategic fund shall not enter into a  
3 contract for new construction estimated to cost more than  
4 \$1,000,000.00 unless the project is authorized by JCOS through the  
5 approval of a use and finance statement defined by a policy adopted  
6 by JCOS. For purposes of this subsection, the use and finance  
7 statement for a project shall contain the estimated total  
8 construction cost and all associated estimated operating costs. As  
9 used in this subsection, "new construction" means land or property  
10 acquisition, remodeling or additions, lease or lease purchase, and  
11 maintenance projects for the corporate office of the public body  
12 corporate described in this subsection.

13 (8) By not later than April 1 and October 1, each university  
14 shall report to the JCOS chairpersons, the senate and house fiscal  
15 agencies, and the department all self-funded capital projects  
16 commenced for the immediately preceding 6-month period that cost  
17 less than \$3,000,000.00 but at least \$1,000,000.00. Community  
18 colleges shall also submit these reports for self-funded capital  
19 projects that cost less than \$2,000,000.00 but at least  
20 \$1,000,000.00.

## 21 22 DEPARTMENT OF STATE

23 Sec. 801. (1) In addition to the funds appropriated in part 1,  
24 there is appropriated an amount not to exceed \$2,000,000.00 for  
25 federal contingency funds. These funds are not available for  
26 expenditure until they have been transferred to another line item  
27 in this bill under section 393(2) of the management and budget act,  
28 1984 PA 431, MCL 18.1393.



1       (2) In addition to the funds appropriated in part 1, there is  
2 appropriated an amount not to exceed \$7,500,000.00 for state  
3 restricted contingency funds. These funds are not available for  
4 expenditure until they have been transferred to another line item  
5 in this bill under section 393(2) of the management and budget act,  
6 1984 PA 431, MCL 18.1393.

7       (3) In addition to the funds appropriated in part 1, there is  
8 appropriated an amount not to exceed \$50,000.00 for local  
9 contingency funds. These funds are not available for expenditure  
10 until they have been transferred to another line item in this bill  
11 under section 393(2) of the management and budget act, 1984 PA 431,  
12 MCL 18.1393.

13       (4) In addition to the funds appropriated in part 1, there is  
14 appropriated an amount not to exceed \$100,000.00 for private  
15 contingency funds. These funds are not available for expenditure  
16 until they have been transferred to another line item in this bill  
17 under section 393(2) of the management and budget act, 1984 PA 431,  
18 MCL 18.1393.

19       Sec. 802. In addition to the appropriations in part 1 all  
20 funds made available by section 3171 of the insurance code of 1956,  
21 1956 PA 218, MCL 500.3171, are appropriated and made available to  
22 the department of state to be expended only for the uses and  
23 purposes for which the funds are received as provided by sections  
24 3171 to 3177 of the insurance code of 1956, 1956 PA 218, MCL  
25 500.3171 to 500.3177.

26       Sec. 803. From the funds appropriated in part 1, the  
27 department of state shall sell copies of records including, but not  
28 limited to, records of motor vehicles, off-road vehicles,  
29 snowmobiles, watercraft, mobile homes, personal identification

1 cardholders, drivers, and boat operators and shall charge \$7.00 per  
2 record sold only as authorized in section 208b of the Michigan  
3 vehicle code, 1949 PA 300, MCL 257.208b, section 7 of 1972 PA 222,  
4 MCL 28.297, and sections 80130, 80315, 81114, and 82156 of the  
5 natural resources and environmental protection act, 1994 PA 451,  
6 MCL 324.80130, 324.80315, 324.81114, and 324.82156. The revenue  
7 received from the sale of records shall be credited to the  
8 transportation administration collection fund created under section  
9 810b of the Michigan vehicle code, 1949 PA 300, MCL 257.810b.

10       Sec. 804. From the funds appropriated in part 1, the secretary  
11 of state may enter into agreements with the department of  
12 corrections for the manufacture of vehicle registration plates 15  
13 months before the registration year in which the registration  
14 plates will be used.

15       Sec. 805. (1) In addition to the appropriations in part 1 the  
16 department of state may accept gifts, donations, contributions, and  
17 grants of money and other property from any private or public  
18 source to underwrite, in whole or in part, the cost of a  
19 departmental publication that is prepared and disseminated under  
20 the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. A  
21 private or public funding source may receive written recognition in  
22 the publication and may furnish a traffic safety message, subject  
23 to departmental approval, for inclusion in the publication. The  
24 department may reject a gift, donation, contribution, or grant. The  
25 department may furnish copies of a publication underwritten, in  
26 whole or in part, by a private source to the underwriter at no  
27 charge.

28       (2) In addition to the appropriations in part 1 the department  
29 of state may sell and accept paid advertising for placement in a

1 departmental publication that is prepared and disseminated under  
2 the Michigan vehicle code, 1949 PA 300, MCL 257.1 to 257.923. The  
3 department may charge and receive a fee for any advertisement  
4 appearing in a departmental publication and shall review and  
5 approve the content of each advertisement. The department may  
6 refuse to accept advertising from any person or organization. The  
7 department may furnish a reasonable number of copies of a  
8 publication to an advertiser at no charge.

9 (3) Pending expenditure, the funds received under this section  
10 shall be deposited in the Michigan department of state publications  
11 fund created by section 211 of the Michigan vehicle code, 1949 PA  
12 300, MCL 257.211. Funds given, donated, or contributed to the  
13 department from a private source are appropriated and allocated for  
14 the purpose for which the revenue is furnished. Funds granted to  
15 the department from a public source are allocated and may be  
16 expended upon receipt. The department shall not accept a gift,  
17 donation, contribution, or grant if receipt is conditioned upon a  
18 commitment of state funding at a future date. Revenue received from  
19 the sale of advertising is appropriated and may be expended upon  
20 receipt.

21 (4) Any unexpended revenues received under this section shall  
22 be carried over into subsequent fiscal years and shall be available  
23 for appropriation for the purposes described in this section.

24 (5) On March 1 of each year, the department of state shall  
25 file a report with the senate and house of representatives standing  
26 committees on appropriations, the senate and house fiscal agencies,  
27 and the state budget director. The report shall include all of the  
28 following information:

1 (a) The amount of gifts, contributions, donations, and grants  
2 of money received by the department under this section for the  
3 prior fiscal year.

4 (b) A listing of the expenditures made from the amounts  
5 received by the department as reported in subdivision (a).

6 (c) A listing of any gift, donation, contribution, or grant of  
7 property other than funding received by the department under this  
8 section for the prior year.

9 (d) The total revenue received from the sale of paid  
10 advertising accepted under this section and a statement of the  
11 total number of advertising transactions.

12 (6) In addition to copies delivered without charge as the  
13 secretary of state considers necessary, the department of state may  
14 sell copies of manuals and other publications regarding the sale,  
15 ownership, or operation or regulation of motor vehicles, with  
16 amendments, at prices to be established by the secretary of state.  
17 As used in this subsection, the term "manuals and other  
18 publications" includes videos and proprietary electronic  
19 publications. All funds received from sales of these manuals and  
20 other publications shall be credited to the Michigan department of  
21 state publications fund.

22 Sec. 806. In addition to the appropriations in part 1 funds  
23 collected by the department of state under section 211 of the  
24 Michigan vehicle code, 1949 PA 300, MCL 257.211, are appropriated  
25 for all expenses necessary to provide for the costs of the  
26 publication. Funds are allotted for expenditure when they are  
27 received by the department of treasury and shall not lapse to the  
28 general fund at the end of the fiscal year.

1       Sec. 807. From the funds appropriated in part 1, the  
2 department of state shall use available balances at the end of the  
3 state fiscal year to provide payment to the department of state  
4 police in the amount of \$332,000.00 for the services provided by  
5 the traffic accident records program as first appropriated in 1990  
6 PA 196 and 1990 PA 208.

7       Sec. 808. From the funds appropriated in part 1, the  
8 department of state may restrict funds from miscellaneous revenue  
9 to cover cash shortages created from normal branch office  
10 operations. This amount shall not exceed \$50,000.00 of the total  
11 funds available in miscellaneous revenue.

12       Sec. 809. (1) Commemorative and specialty license plate fee  
13 revenue collected by the department of state and deposited into the  
14 transportation administration collection fund is authorized for  
15 expenditure up to the amount of revenue collected but not to exceed  
16 the amount appropriated to the department of state in part 1 to  
17 administer commemorative and specialty license plate programs.

18       (2) Commemorative and specialty license plate fee revenue  
19 collected by the department of state and deposited in the  
20 transportation administration collection fund, in addition to the  
21 amount appropriated in part 1 to the department of state, shall  
22 remain in the transportation administration collection fund and be  
23 available for future appropriation.

24       Sec. 810. (1) In addition to the appropriations in part 1  
25 collector plate and fund-raising registration plate revenues  
26 collected by the department of state are appropriated and allotted  
27 for distribution to the recipient university or public or private  
28 agency overseeing a state-sponsored goal when received.  
29 Distributions shall occur on a quarterly basis or as otherwise

1 authorized by law. Any revenues remaining at the end of the fiscal  
2 year shall not lapse to the general fund but shall remain available  
3 for distribution to the university or agency in the next fiscal  
4 year.

5 (2) In addition to the appropriations in part 1 funds or  
6 revenues in the Olympic education training center fund are  
7 appropriated for distribution to the Olympic education training  
8 center at Northern Michigan University. Distributions shall occur  
9 on a quarterly basis. Any undistributed revenue remaining at the  
10 end of the fiscal year shall be carried over into the next fiscal  
11 year.

12 Sec. 811. The department of state may produce and sell copies  
13 of a training video designed to inform registered automotive repair  
14 facilities of their obligations under Michigan law. The price shall  
15 not exceed the cost of production and distribution. The money  
16 received from the sale of training videos shall revert to the  
17 department of state and be placed in the auto repair facility  
18 account.

19 Sec. 812. (1) The department of state, in collaboration with  
20 the gift of life transplantation society or its successor federally  
21 designated organ procurement organization, may develop and  
22 administer a public information campaign concerning the Michigan  
23 organ donor program.

24 (2) The department may solicit funds from any private or  
25 public source to underwrite, in whole or in part, the public  
26 information campaign authorized by this section. The department may  
27 accept gifts, donations, contributions, and grants of money and  
28 other property from private and public sources for this purpose. A  
29 private or public funding source underwriting the public

1 information campaign, in whole or in substantial part, shall  
2 receive sponsorship credit for its financial backing.

3 (3) Funds received under this section, including grants from  
4 state and federal agencies, shall not lapse to the general fund at  
5 the end of the fiscal year but shall remain available for  
6 expenditure for the purposes described in this section.

7 (4) Funding appropriated in part 1 for the organ donor program  
8 shall be used for producing a pamphlet to be distributed with  
9 driver licenses and personal identification cards regarding organ  
10 donations. The funds shall be used to update and print a pamphlet  
11 that will explain the organ donor program and encourage people to  
12 become donors by marking a checkoff on driver license and personal  
13 identification card applications.

14 (5) The pamphlet shall include a return reply form addressed  
15 to the gift of life organization. Funding appropriated in part 1  
16 for the organ donor program shall be used to pay for return postage  
17 costs.

18 (6) In addition to the appropriations in part 1, the  
19 department of state may receive and expend funds from the organ and  
20 tissue donation education fund for administrative expenses.

21 Sec. 816. (1) In addition to the appropriations in part 1 any  
22 service assessment collected by the department of state from the  
23 user of a credit or debit card under section 3 of 1995 PA 144, MCL  
24 11.23, is appropriated to the department for necessary expenses  
25 related to that service and may be remitted to a credit or debit  
26 card company, bank, or other financial institution. Funds are  
27 allocated for expenditure when they are received by the department  
28 of treasury.

1       (2) The service assessment imposed by the department of state  
2 for credit and debit card services may be based either on a  
3 percentage of each individual credit or debit card transaction, or  
4 on a flat rate per transaction, or both scaled to the amount of the  
5 transaction. However, the department shall not charge any amount  
6 for a service assessment which exceeds the costs billable to the  
7 department for service assessments.

8       (3) If there is a balance of service assessments received from  
9 credit and debit card services remaining on September 30, the  
10 balance may be carried forward to the following fiscal year and  
11 appropriated for the same purpose.

12       (4) As used in this section, "service assessment" means and  
13 includes costs associated with service fees imposed by credit and  
14 debit card companies and processing fees imposed by banks and other  
15 financial institutions.

16       Sec. 818. (1) Funds in part 1 for motorcycle safety education  
17 grants and administration shall be used to provide grants to  
18 colleges, universities, intermediate school districts, local school  
19 districts, law enforcement agencies, or other governmental agencies  
20 located in the state, to help subsidize safety training courses for  
21 individuals interested in operating motorcycles.

22       (2) Funds in part 1 for motorcycle safety education grants and  
23 administration may be used by the department of state for  
24 administration costs of the motorcycle safety education program, to  
25 include, but not be limited to, review and approval or disapproval  
26 of grant applications, monitoring eligibility of motorcycle safety  
27 instructors, conducting program evaluation, certifying third-party  
28 testers, and inspecting training sites.



1       Sec. 819. From the funds appropriated in part 1 to the  
2 department of state for information technology services and  
3 projects, there is appropriated \$4,550,000.00 for the business  
4 application modernization project. Funds shall only be used for the  
5 development, implementation, and maintenance of the business  
6 application modernization project.

7       Sec. 821. (1) The department of state may accept nonmonetary  
8 gifts, donations, or contributions of property from any private or  
9 public source to support, in whole or in part, the operation of a  
10 departmental function relating to licensing, regulation, or safety.  
11 The department may recognize a private or public contributor for  
12 making the contribution. The department may reject a gift,  
13 donation, or contribution.

14       (2) The department of state shall not accept a gift, donation,  
15 or contribution under subsection (1) if receipt of the gift,  
16 donation, or contribution is conditioned upon a commitment of  
17 future state funding.

18       (3) On March 1 of each year, the department of state shall  
19 file a report with the senate and house of representatives standing  
20 committees on appropriations, the senate and house fiscal agencies,  
21 and the state budget director. The report shall list any gift,  
22 donation, or contribution received by the department under  
23 subsection (1) for the prior calendar year.

24  
25       DEPARTMENT OF TREASURY

26       OPERATIONS

27       Sec. 901. (1) In addition to the funds appropriated in part 1,  
28 there is appropriated an amount not to exceed \$1,000,000.00 for  
29 federal contingency funds. These funds are not available for

1 expenditure until they have been transferred to another line item  
2 in this bill under section 393(2) of the management and budget act,  
3 1984 PA 431, MCL 18.1393.

4 (2) In addition to the funds appropriated in part 1, there is  
5 appropriated an amount not to exceed \$10,000,000.00 for state  
6 restricted contingency funds. These funds are not available for  
7 expenditure until they have been transferred to another line item  
8 in this bill under section 393(2) of the management and budget act,  
9 1984 PA 431, MCL 18.1393.

10 (3) In addition to the funds appropriated in part 1, there is  
11 appropriated an amount not to exceed \$200,000.00 for local  
12 contingency funds. These funds are not available for expenditure  
13 until they have been transferred to another line item in this bill  
14 under section 393(2) of the management and budget act, 1984 PA 431,  
15 MCL 18.1393.

16 (4) In addition to the funds appropriated in part 1, there is  
17 appropriated an amount not to exceed \$40,000.00 for private  
18 contingency funds. These funds are not available for expenditure  
19 until they have been transferred to another line item in this bill  
20 under section 393(2) of the management and budget act, 1984 PA 431,  
21 MCL 18.1393.

22 Sec. 902. (1) Amounts needed to pay for interest, fees,  
23 principal, mandatory and optional redemptions, arbitrage rebates as  
24 required by federal law, and costs associated with the payment,  
25 registration, trustee services, credit enhancements, and issuing  
26 costs in excess of the amount appropriated to the department of  
27 treasury in part 1 for debt service on notes and bonds that are  
28 issued by the state under sections 14, 15, and 16 of article IX of

1 the state constitution of 1963 as implemented by 1967 PA 266, MCL  
2 17.451 to 17.455, are appropriated.

3 (2) In addition to the amount appropriated to the department  
4 of treasury for debt service in part 1, there is appropriated an  
5 amount for fiscal year cash-flow borrowing costs to pay for  
6 interest on interfund borrowing made under 1967 PA 55, MCL 12.51 to  
7 12.53.

8 (3) In addition to the amount appropriated to the department  
9 of treasury for debt service in part 1, there is appropriated all  
10 repayments received by the state on loans made from the school bond  
11 loan fund not required to be deposited in the school loan revolving  
12 fund by or pursuant to MCL 388.984, to the extent determined by the  
13 state treasurer, for the payment of debt service, including,  
14 without limitation, optional and mandatory redemptions, on bonds,  
15 notes or commercial paper issued by the state pursuant to 1961 PA  
16 112.

17 Sec. 903. (1) From the funds appropriated in part 1, the  
18 department of treasury may contract with private collection  
19 agencies and law firms to collect taxes and other accounts due this  
20 state. In addition to the amounts appropriated in part 1 to the  
21 department of treasury, there are appropriated amounts necessary to  
22 fund collection costs and fees not to exceed 25% of the collections  
23 or 2.5% plus operating costs, whichever amount is prescribed by  
24 each contract. The appropriation to fund collection costs and fees  
25 for the collection of taxes or other accounts due this state are  
26 from the fund or account to which the revenues being collected are  
27 recorded or dedicated. However, if the taxes collected are  
28 constitutionally dedicated for a specific purpose, the

1 appropriation of collection costs and fees are from the general  
2 purpose account of the general fund.

3 (2) From the funds appropriated in part 1, the department of  
4 treasury may contract with private collections agencies and law  
5 firms to collect defaulted student loans and other accounts due the  
6 Michigan guaranty agency. In addition to the amounts appropriated  
7 in part 1 to the department of treasury, there are appropriated  
8 amounts necessary to fund collection costs and fees not to exceed  
9 22% of the collection or a lesser amount as prescribed by the  
10 contract. The appropriation to fund collection costs and fees for  
11 the auditing and collection of defaulted student loans due the  
12 Michigan guaranty agency is from the fund or account to which the  
13 revenues being collected are recorded or dedicated.

14 (3) The department of treasury shall submit a report for the  
15 immediately preceding fiscal year ending September 30 to the state  
16 budget director and the senate and house of representatives  
17 standing committees on appropriations not later than November 30  
18 stating the agencies or law firms employed, the amount of  
19 collections for each, the costs of collection, and other pertinent  
20 information relating to determining whether this authority should  
21 be continued.

22 Sec. 904. (1) The department of treasury, through its bureau  
23 of investments, may charge an investment service fee against the  
24 applicable retirement funds. The fees may be expended for necessary  
25 salaries, wages, contractual services, supplies, materials,  
26 equipment, travel, worker's compensation insurance premiums, and  
27 grants to the civil service commission and state employees'  
28 retirement funds. Service fees shall not exceed the aggregate  
29 amount appropriated in part 1. The department of treasury shall

1 maintain accounting records in sufficient detail to enable the  
2 retirement funds to be reimbursed periodically for fee revenue that  
3 is determined by the department of treasury to be surplus.

4 (2) In addition to the funds appropriated in part 1 from the  
5 retirement funds to the department of treasury, there is  
6 appropriated from retirement funds an amount sufficient to pay for  
7 the services of money managers, investment advisors, investment  
8 consultants, custodians, and other outside professionals, the state  
9 treasurer considers necessary to prudently manage the retirement  
10 funds' investment portfolios. The state treasurer shall report  
11 annually to the senate and house of representatives standing  
12 committees on appropriations and the state budget office concerning  
13 the performance of each portfolio by investment advisor.

14 Sec. 904a. (1) There is appropriated an amount sufficient to  
15 recognize and pay expenditures for financial services provided by  
16 financial institutions as provided under section 1 of 1861 PA 111,  
17 MCL 21.181.

18 (2) The appropriations under subsection (1) shall be funded by  
19 restricting revenues from common cash interest earnings and  
20 investment earnings in an amount sufficient to record these  
21 expenditures.

22 Sec. 906. (1) The department of treasury shall charge for  
23 audits as permitted by state or federal law or under contractual  
24 arrangements with local units of government, other principal  
25 executive departments, or state agencies. A report detailing audits  
26 performed and audit charges for the immediately preceding fiscal  
27 year shall be submitted to the state budget director and the senate  
28 and house fiscal agencies not later than November 30.

1           (2) The appropriation in part 1 to the department of treasury,  
2 for state compliance audits, shall be used to cover the cost of the  
3 state audits performed by independent certified public accountants  
4 or department of treasury auditors. The scope of the state audit  
5 shall be defined by the state treasurer. The state audits shall be  
6 performed by independent certified public accountants contracted  
7 with by the state treasurer or by department of treasury auditors,  
8 if the county has agreed to contract with and pay the department  
9 for their financial single audit.

10           (3) The state audits shall be performed for the most current  
11 county fiscal year in conjunction with the financial single audit.  
12 The state audit may be performed either by certified public  
13 accountants contracted by the state treasurer or department of  
14 treasury staff, independent of the financial single audit, if a  
15 state audit has not been performed within the last 3 years.

16           Sec. 907. A revolving fund known as the assessor certification  
17 and training fund is created in the department of treasury. The  
18 assessor certification and training fund shall be used to organize  
19 and operate a property assessor certification and training program.  
20 Each participant certified and trained shall pay to the department  
21 of treasury an examination fee of \$50.00, an initial certification  
22 fee of \$50.00, an annual renewal fee of \$75.00 for levels 1 and 2,  
23 and \$125.00 for levels 3 and 4 to offset the cost of administering  
24 the certification and training program. Training courses shall be  
25 offered in assessment administration. Each participant shall pay a  
26 fee to cover the expenses incurred in offering the optional  
27 programs to certified assessing personnel and other individuals  
28 interested in an assessment career opportunity. The fees collected  
29 shall be credited to the assessor certification and training fund.

1       Sec. 908. The amount appropriated in part 1 to the department  
2 of treasury, home heating assistance program, is to cover the  
3 costs, including data processing, of administering federal home  
4 heating credits to eligible claimants and to administer the  
5 supplemental fuel cost payment program for eligible tax credit and  
6 welfare recipients.

7       Sec. 909. Revenue from the airport parking tax act, 1987 PA  
8 248, MCL 207.371 to 207.383, is appropriated and shall be  
9 distributed under section 7a of the airport parking tax act, 1987  
10 PA 248, MCL 207.377a.

11       Sec. 910. The disbursement by the department of treasury from  
12 the bottle deposit fund to dealers as required by section 3c(2) of  
13 the Initiated Law of 1976, MCL 445.573c, is appropriated.

14       Sec. 911. (1) There is appropriated an amount sufficient to  
15 recognize and pay refundable income tax credits as provided by the  
16 management and budget act, 1984 PA 431, MCL 18.1101 to 18.1594.

17       (2) The appropriations under subsection (1) shall be funded by  
18 restricting income tax revenue in an amount sufficient to record  
19 these expenditures.

20       Sec. 912. A plaintiff in a garnishment action involving this  
21 state shall pay to the state treasurer 1 of the following:

22       (a) A fee of \$6.00 at the time a writ of garnishment of  
23 periodic payments is served upon the state treasurer, as provided  
24 in section 4012 of the revised judicature act of 1961, 1961 PA 236,  
25 MCL 600.4012.

26       (b) A fee of \$6.00 at the time any other writ of garnishment  
27 is served upon the state treasurer, except that the fee shall be  
28 reduced to \$5.00 for each writ of garnishment for individual income  
29 tax refunds or credits filed by magnetic media.

1       Sec. 913. The department of treasury may contract with private  
2 firms to appraise and, if necessary, appeal the assessments of  
3 senior citizen cooperative housing units. Payment for this service  
4 shall be from savings resulting from the appraisal or appeal  
5 process. The department of treasury may utilize up to 1 percent of  
6 the funds for program administration.

7       Sec. 914. The department of treasury may provide a \$200.00  
8 annual prize from the Ehlers internship award account in the gifts,  
9 bequests, and deposit fund to the runner-up of the Rosenthal prize  
10 for interns. The Ehlers internship award account is interest  
11 bearing.

12       Sec. 915. Pursuant to section 61 of the Michigan campaign  
13 finance act, 1976 PA 388, MCL 169.261, there is appropriated from  
14 the general fund to the state campaign fund an amount equal to the  
15 amounts designated for tax year 2008. Except as otherwise provided  
16 in this section, the amount appropriated shall not revert to the  
17 general fund and shall remain in the state campaign fund. Any  
18 amounts remaining in the state campaign fund in excess of  
19 \$10,000,000.00 on December 31, 2009 shall revert to the general  
20 fund.

21       Sec. 916. The department of treasury may make available to  
22 interested entities otherwise unavailable customized unclaimed  
23 property listings of nonconfidential information in its possession.  
24 The charge for this information is as follows: 1 to 100,000 records  
25 at 2.5 cents per record and 100,001 or more records at .5 cents per  
26 record. The revenue received from this service shall be deposited  
27 to the appropriate revenue account or fund. The department shall  
28 submit an annual report on or before June 1 to the state budget  
29 director and the senate and house of representatives standing



1 committees on appropriations that states the amount of revenue  
2 received from the sale of information.

3       Sec. 917. (1) There is appropriated for write-offs and  
4 advances an amount equal to total write-offs and advances for  
5 departmental programs, but not to exceed current year  
6 authorizations that would otherwise lapse to the general fund.

7       (2) The department of treasury shall submit a report for the  
8 immediately preceding fiscal year to the state budget director and  
9 the senate and house fiscal agencies not later than November 30,  
10 stating the amounts appropriated for write-offs and advances under  
11 subsection (1).

12       Sec. 918. In addition to funds appropriated in part 1, the  
13 department of treasury may receive and expend funds for conducting  
14 tax orientation workshops and seminars. Funds received may not  
15 exceed costs incurred in conducting the workshops and seminars.

16       Sec. 919. (1) From funds appropriated in part 1, the  
17 department of treasury may contract with private auditing firms to  
18 audit for and collect unclaimed property due this state in  
19 accordance with the Michigan uniform unclaimed property act. In  
20 addition to the amounts appropriated in part 1 to the department of  
21 treasury, there are appropriated amounts necessary to fund auditing  
22 and collection costs and fees not to exceed 12% of the collections,  
23 or a lesser amount as prescribed by the contract. The appropriation  
24 to fund collection costs and fees for the auditing and collection  
25 of unclaimed property due this state is from the fund or account to  
26 which the revenues being collected are recorded or dedicated.

27       (2) The department of treasury shall submit a report for the  
28 immediately preceding fiscal year ending September 30 to the state  
29 budget director and the senate and house of representatives

1 standing committees on appropriations not later than November 30  
2 stating the auditing firms employed, the amount of collections for  
3 each, the costs of collection, and other pertinent information  
4 relating to determining whether this authority should be continued.

5 Sec. 920. Payments from the appropriation in part 1 to the  
6 department of treasury for grants to counties in lieu of taxes for  
7 lands transferred to the federal government include a payment for  
8 Sleeping Bear Dunes national lakeshore under 1974 PA 359, MCL 3.901  
9 to 3.910.

10 Sec. 921. The state general fund/general purpose appropriation  
11 in part 1 for renaissance zone reimbursement is allocated to  
12 reimburse public libraries as provided by section 12 of the  
13 Michigan renaissance zone act, 1996 PA 376, MCL 125.2692, for  
14 property taxes levied in 2009. Reimbursements shall be made in  
15 amounts to each eligible recipient not later than 60 days after the  
16 department of treasury has received all necessary information to  
17 properly determine the amounts due each eligible recipient under  
18 section 12(4) of the Michigan renaissance zone act, 1996 PA 376,  
19 MCL 125.2692. Any excess allocations shall lapse to the general  
20 fund.

21 Sec. 922. The department of treasury shall submit a report for  
22 the immediately preceding fiscal year ending September 30 to the  
23 senate and house of representatives standing committees on  
24 appropriations subcommittees on general government, the senate and  
25 house fiscal agencies, and the state budget director by November 30  
26 stating the amount of Michigan transportation fund revenue  
27 collected and the cost of collection.

28 Sec. 924. (1) In addition to the funds appropriated in part 1,  
29 the department of treasury may receive and expend principal

1 residence audit fund revenue for administration of principal  
2 residence audits under the general property tax act, 1893 PA 206,  
3 MCL 211.1 to 211.155.

4 (2) The department of treasury shall submit a report for the  
5 immediately preceding fiscal year to the state budget director and  
6 the senate and house fiscal agencies not later than December 31,  
7 stating the amount of revenue appropriated for principal residence  
8 audits under subsection (1).

9 Sec. 925. (1) A public-private partnership investment fund is  
10 created in the department of treasury. Public-private partnership  
11 investments shall include, but are not limited to, all of the  
12 following:

13 (a) Capital asset improvements including buildings, land, or  
14 structures.

15 (b) Energy resource exploration, extraction, generation, and  
16 sales.

17 (c) Financial and investment incentive opportunities.

18 (d) Infrastructure construction, maintenance, and operation.

19 (e) Public-private sector joint ventures that provide economic  
20 benefit to an area or to the state.

21 (2) The state treasurer and the state budget director shall  
22 determine whether or not a specific public-private partnership  
23 investment opportunity qualifies for funding from the fund created  
24 under subsection (1).

25 (3) Investment development revenue, including a portion of the  
26 proceeds from the sale of any public-private partnership investment  
27 designated in subsection (1) shall be deposited into the fund  
28 created in subsection (1) and shall be available for  
29 administration, development, financing, marketing, and operating

1 expenditures associated with public-private partnerships, unless  
2 otherwise provided by law. Public-private partnership investments  
3 authorized in subsection (1) are authorized for public or private  
4 operation or sale consistent with state law. Expenditures from the  
5 fund are authorized for investment purposes as designated in  
6 subsection (1) to enhance the marketable value of each investment.

7 (4) An annual report shall be transmitted to the senate and  
8 house of representatives appropriations committees, the senate and  
9 house fiscal agencies, and the state budget office not later than  
10 December 31 of each year. This report shall detail both of the  
11 following:

12 (a) The revenue and expenditure activity in the fund for the  
13 preceding fiscal year.

14 (b) Public-private partnership investments as identified under  
15 subsection (1).

16 Sec. 928. The department of treasury may provide receipt,  
17 warrant and cash processing, data, collection, investment, fiscal  
18 agent, levy and warrant cost assessment, writ of garnishment, and  
19 other user services on a contractual basis for other principal  
20 executive departments and state agencies. Funds for the services  
21 provided are appropriated and shall be expended for salaries and  
22 wages, fees, supplies, and equipment necessary to provide the  
23 services. Any unobligated balance of the funds received shall  
24 revert to the general fund of this state as of September 30.

25 Sec. 929. The department of treasury may enter into agreements  
26 to supply data or collection services to other executive principal  
27 departments or state agencies, the United States department of  
28 treasury, or local units of government within this state. The  
29 department of treasury shall charge for this tax data service and

1 amounts received are appropriated and shall be expended for  
2 salaries and wages, fees, supplies, and equipment necessary to  
3 provide the service. Any unobligated balance of the fund shall  
4 revert to the general fund of this state as of September 30.

5       Sec. 930. (1) The department of treasury shall provide  
6 accounts receivable collections services to other principal  
7 executive departments and state agencies under 1927 PA 375, MCL  
8 14.131 to 14.134. The department of treasury shall deduct a fee  
9 equal to the cost of collections from all receipts except  
10 unrestricted general fund collections. Fees shall be credited to a  
11 restricted revenue account and appropriated to the department of  
12 treasury to pay for the cost of collections. The department of  
13 treasury shall maintain accounting records in sufficient detail to  
14 enable the respective accounts to be reimbursed periodically for  
15 fees deducted that are determined by the department of treasury to  
16 be surplus to the actual cost of collections.

17       (2) The department of treasury shall submit a report for the  
18 immediately preceding fiscal year to the state budget director and  
19 the senate and house fiscal agencies not later than November 30,  
20 stating the principal executive departments and state agencies  
21 served, funds collected, and costs of collection under subsection  
22 (1).

23       Sec. 931. (1) The appropriation in part 1 to the department of  
24 treasury for treasury fees shall be assessed against all restricted  
25 funds that receive common cash earnings or other investment income.  
26 Treasury fees include all costs, including administrative overhead,  
27 relating to the investment of each restricted fund. The fee  
28 assessed against each restricted fund will be based on the size of  
29 the restricted fund (the absolute value of the average daily cash

1 balance plus the market value of investments in the prior fiscal  
2 year) and the level of effort necessary to maintain the restricted  
3 fund as required by each department. The department of treasury  
4 shall provide a report to the state budget director, the senate and  
5 house of representatives standing committees on appropriations  
6 subcommittees on general government, and the senate and house  
7 fiscal agencies by November 30 of each year identifying the fees  
8 assessed against each restricted fund and the methodology used for  
9 assessment.

10 (2) In addition to the funds appropriated in part 1, the  
11 department of treasury may receive and expend investment fees  
12 relating to new restricted funding sources that participate in  
13 common cash earnings or other investment income during the current  
14 fiscal year. When a new restricted fund is created starting on or  
15 after October 1, that restricted fund shall be assessed a fee using  
16 the same criteria identified in subsection (1).

17 Sec. 932. In addition to the appropriations in part 1 revenue  
18 received under the Michigan education trust act, 1986 PA 316, MCL  
19 390.1421 to 390.1442, may be expended by the board of directors of  
20 the Michigan education trust for necessary salaries, wages,  
21 supplies, contractual services, equipment, worker's compensation  
22 insurance premiums, and grants to the civil service commission and  
23 state employees' retirement fund.

24 Sec. 934. In addition to the appropriations in part 1 the  
25 department of treasury may expend revenues received under the  
26 hospital finance authority act, 1969 PA 38, MCL 331.31 to 331.84,  
27 for necessary salaries, wages, supplies, contractual services,  
28 equipment, worker's compensation insurance premiums, and grants to  
29 the civil service commission and state employees' retirement fund.

1 The department of treasury shall maintain accounting records in  
2 sufficient detail to enable the hospital clients to be reimbursed  
3 periodically for fees that are determined by the department of  
4 treasury to be surplus to needs.

5 Sec. 935. In addition to the appropriations in part 1 the  
6 department of treasury may expend revenue received under the shared  
7 credit rating act, 1985 PA 227, MCL 141.1051 to 141.1076, for  
8 necessary salaries, wages, supplies, contractual services,  
9 equipment, worker's compensation insurance premiums, and grants to  
10 the civil service commission and state employees' retirement fund.

11 Sec. 936. The department of treasury shall establish a  
12 separate account for the funds related to the Michigan higher  
13 education facilities authority. In addition to the appropriations  
14 in part 1 the department of treasury may expend revenue received  
15 under the higher education facilities authority act, 1969 PA 295,  
16 MCL 390.921 to 390.934, for necessary salaries, wages, supplies,  
17 contractual services, equipment, worker's compensation insurance  
18 premiums, and grants to the civil service commission and state  
19 employees' retirement fund. The department of treasury shall  
20 maintain accounting records in sufficient detail to enable the  
21 educational institution clients to be reimbursed periodically for  
22 fees that are determined by the department to be surplus to needs.

23 Sec. 937. In addition to the appropriations in part 1 the  
24 department of treasury may expend revenues received under the  
25 Michigan public educational facilities authority, Executive Order  
26 No. 2002-3, for necessary salaries, wages, supplies, contractual  
27 services, equipment, worker's compensation insurance premiums, and  
28 grants to the civil service commission and state employees'  
29 retirement fund.

1       Sec. 939. It is the intent of the legislature that the state  
2 treasurer, acting within his or her capacity as the investment  
3 fiduciary for public employee pension funds and consistent with  
4 1965 PA 314, MCL 38.1132 to 38.1140m, give appropriate  
5 consideration to investments in early stage, university derived  
6 life science companies located in Michigan, or investments in  
7 venture capital funds that invest in those companies to the extent  
8 those investments offer the safety and rate of return comparable to  
9 other investments permitted and available at the time the  
10 investment decision is made.

11       Sec. 940. In addition to the appropriations in part 1 the  
12 department of treasury may expend revenue received under the  
13 Michigan tobacco settlement finance authority act, 2005 PA 226, MCL  
14 129.261 to 129.279, for necessary salaries and wages, supplies,  
15 contractual services, equipment, worker's compensation insurance  
16 premiums, and grants to the civil service commission and state  
17 employees' retirement fund.

18       Sec. 942. The funds appropriated in part 1 for the property  
19 tax appeal program shall be used by the department to assist local  
20 units of government and school districts in defending appeals of  
21 property tax assessments on property classified as utility personal  
22 property under section 34c(3)(e) of the general property tax act,  
23 1893 PA 206, MCL 211.34c, with a taxable value greater than  
24 \$50,000,000.00.

25       Sec. 943. The department of treasury shall not include  
26 complete social security numbers in form 1099-G mailings to  
27 taxpayers.

28       Sec. 944. Revenue from the emergency 9-1-1 service enabling  
29 act, 1986 PA 32, MCL 484.1101 to 484.171, is appropriated and shall



1 be distributed under section 408 (4) of the emergency 9-1-1 service  
2 enabling act, 1986 PA 32, MCL 484.1408.

### 3 **REVENUE SHARING**

4       Sec. 950. (1) The funds appropriated in part 1 for  
5 constitutional revenue sharing shall be distributed by the  
6 department to cities, villages, and townships, as required under  
7 section 10 of article IX of the state constitution of 1963. Revenue  
8 collected in accordance with section 10 of article IX of the state  
9 constitution of 1963 in excess of the amount appropriated in part 1  
10 for constitutional revenue sharing is appropriated for distribution  
11 to cities, villages, and townships, on a population basis as  
12 required under section 10 of article IX of the state constitution  
13 of 1963. The appropriation in part 1 for statutory state general  
14 revenue sharing grants to cities, villages, and townships shall be  
15 reduced by an amount equal to any additional constitutional revenue  
16 sharing appropriations authorized in this section.

17       (2) The funds appropriated in part 1 for statutory revenue  
18 sharing shall be distributed to cities, villages, and townships so  
19 that the combined distribution, under section 10 of article IX of  
20 the state constitution of 1963, and statutory revenue sharing,  
21 under this subsection, shall be the lesser of 100%, or the  
22 percentage determined under this subsection, of the total combined  
23 distribution under section 10 of article IX of the state  
24 constitution of 1963 and the statutory distribution received under  
25 section 950(2) of PA 127 of 2007 for the 2007-2008 state fiscal  
26 year. The percentage under this subsection shall be determined by  
27 dividing the sum of all payments under section 10 of article IX of  
28 the state constitution of 1963 for the 2009-2010 state fiscal year  
29 and \$414,995,300.00 by \$1,076,214,600.00.

1 (3) If the amount appropriated in part 1 for statutory revenue  
2 sharing is insufficient to fund the distributions calculated in  
3 subsection (2), additional statutory revenue sharing shall be  
4 automatically appropriated.

5 (4) In addition to the payment under subsection (2), each  
6 city, village, and township shall receive an amount equal to 2% of  
7 the statutory amount the city, village, or township received in the  
8 2007 state fiscal year under the Glenn Steil state revenue sharing  
9 act of 1971, 1971 PA 140, MCL 141.901 to 141.921.

10 Sec. 952. Of the funds appropriated in part 1 for special  
11 grants to cities, \$212,000.00 shall be used to restore revenue  
12 sharing reductions contained in Executive Order No. 2003-23 to a  
13 city that had an emergency financial manager appointed under the  
14 local government fiscal responsibility act, 1990 PA 72, MCL  
15 141.1201 to 141.1291, continuously from December 10, 2003 through  
16 September 30, 2010.

17 Sec. 955. (1) There is appropriated to each county an amount  
18 equal to the amount distributed to each county in the state fiscal  
19 year ending September 30, 2004, pursuant to the Glenn Steil state  
20 revenue sharing act of 1971, 1971 PA 140, MCL 141.901 to 141.921,  
21 adjusted through the date of restoration by the inflation rate as  
22 defined in section 34d of the general property tax act, 1893 PA  
23 206, MCL 211.34d, and reduced by the amount each county is  
24 authorized to annually expend in that county's fiscal year  
25 beginning after September 30, 2004, from its revenue sharing  
26 reserve fund pursuant to section 44a of the general property tax  
27 act, 1893 PA 206, MCL 211.44a.

1           (2) The department of treasury shall annually certify to the  
2 state budget director the amount each county is authorized to  
3 expend from its revenue sharing reserve fund.

#### 4   **LOTTERY**

5           Sec. 960. In addition to the funds appropriated in part 1 to  
6 the bureau of state lottery, there is appropriated from lottery  
7 revenues the amount necessary for, and directly related to,  
8 implementing and operating lottery games. Appropriations under this  
9 section shall only be expended for contractually mandated payments  
10 for vendor commissions, contractually mandated payments for instant  
11 tickets intended for resale, the contractual costs of providing and  
12 maintaining the on-line system communications network, and  
13 incentive and bonus payments to lottery retailers.

14          Sec. 961. The funds appropriated in part 1 to the bureau of  
15 state lottery shall not be used for any promotional efforts  
16 directed towards individuals who are less than 18 years of age.

17          Sec. 963. In addition to the funds appropriated in part 1 to  
18 the bureau of state lottery, there is appropriated 1% of the prior  
19 fiscal year's lottery ticket sales for promotion and advertising.

#### 20   **CASINO GAMING**

21          Sec. 971. From the revenue collected by the Michigan gaming  
22 control board regarding the total annual assessment of each casino  
23 licensee, \$2,000,000.00 is appropriated and shall be deposited in  
24 the compulsive gaming prevention fund as described in section  
25 12a(5) of the Michigan gaming control and revenue act, the  
26 Initiated Law of 1996, MCL 432.212a.

27          Sec. 972. In addition to the funds appropriated in part 1,  
28 funds distributed by the Michigan gaming control board to the  
29 department of treasury for oversight of casino gaming are

1 appropriated upon receipt. These funds may be used to pay for costs  
2 incurred for casino gaming oversight activities.

3       Sec. 973. (1) Funds appropriated in part 1 for local  
4 government programs may be used to provide assistance to a local  
5 revenue sharing board referenced in an agreement authorized by the  
6 Indian gaming regulatory act, Public Law 100-497.

7       (2) A local revenue sharing board described in subsection (1)  
8 shall comply with the open meetings act, 1976 PA 267, MCL 15.261 to  
9 15.275, and the freedom of information act, 1976 PA 442, MCL 15.231  
10 to 15.246.

11       (3) A county treasurer is authorized to receive and administer  
12 funds received for and on behalf of a local revenue sharing board.  
13 Funds appropriated in part 1 for local government programs may be  
14 used to audit local revenue sharing board funds held by a county  
15 treasurer. This section does not limit the ability of local units  
16 of government to enter into agreements with federally recognized  
17 Indian tribes to provide financial assistance to local units of  
18 government or to jointly provide public services.

19       (4) The director of the department of state police and the  
20 executive director of the Michigan gaming control board are  
21 authorized to assist the local revenue sharing boards in  
22 determining allocations to be made to local public safety  
23 organizations.

24       (5) The department of treasury shall submit a report by  
25 September 30 to the senate and house of representatives standing  
26 committees on appropriations and the state budget director on the  
27 receipts and distribution of revenues by local revenue sharing  
28 boards.

1       Sec. 974. If revenues collected in the state services fee fund  
2 are less than the amounts appropriated from the fund, available  
3 revenues shall be used to fully fund the appropriation in part 1  
4 for casino gaming regulation activities before distributions are  
5 made to other state departments and agencies. If the remaining  
6 revenue in the fund is insufficient to fully fund appropriations to  
7 other state departments or agencies, the shortfall shall be  
8 distributed proportionally among those departments and agencies.  
9

#### 10   **MICHIGAN STRATEGIC FUND**

11       Sec. 1001. (1) In addition to the funds appropriated in part  
12 1, there is appropriated an amount not to exceed \$10,000,000.00 for  
13 federal contingency funds. These funds are not available for  
14 expenditure until they have been transferred to another line item  
15 in this bill under section 393(2) of the management and budget act,  
16 1984 PA 431, MCL 18.1393.

17       (2) In addition to the funds appropriated in part 1, there is  
18 appropriated an amount not to exceed \$1,000,000.00 for state  
19 restricted contingency funds. These funds are not available for  
20 expenditure until they have been transferred to another line item  
21 in this bill under section 393(2) of the management and budget act,  
22 1984 PA 431, MCL 18.1393.

23       (3) In addition to the funds appropriated in part 1, there is  
24 appropriated an amount not to exceed \$700,000.00 for private  
25 contingency funds. These funds are not available for expenditure  
26 until they have been transferred to another line item in this bill  
27 under section 393(2) of the management and budget act, 1984 PA 431,  
28 MCL 18.1393.

1       Sec. 1002. (1) The appropriation in part 1 to the fund for the  
2       economic diversification skills training program is focused on  
3       skills businesses need to compete in the twenty-first century. The  
4       purpose of this program is to assist companies doing business in  
5       Michigan to develop a specific skill for their Michigan workers to  
6       compete in the global economy, to provide Michigan workers with  
7       emerging skills training for high-technology activities, and to  
8       create or retain high-paying jobs for Michigan workers.

9       (2) Not more than \$800,000.00 of the total appropriation in  
10      part 1 may be expended for administrative costs by the fund. Not  
11      more than 10% of the total grant award may be expended by a  
12      recipient for administration costs.

13      (3) No funds appropriated in part 1 to the fund for economic  
14      diversification skills training program grants may be expended for  
15      training of permanent striker replacement workers.

16      (4) An applicant may be a school district, intermediate school  
17      district, community college, public or private nonprofit college or  
18      university, nonprofit organization whose primary purpose is to  
19      provide education programs or employment and training services or  
20      vocational rehabilitation programs or school-to-work transition  
21      programs, local workforce development board, the headquarters of a  
22      federal and state-sponsored manufacturing technology center, a for-  
23      profit business, or a consortium consisting of any combination of  
24      the eligible entities listed in this section.

25      (5) On or before October 1, the fund shall publish proposed  
26      application criteria, instructions, and forms for use by eligible  
27      applicants. The fund shall provide at least a 2-week period for  
28      public comment prior to finalization of the application criteria,  
29      instructions, and forms.

1           (6) The award process will include a simple notice of intent  
2 to be reviewed to see if the application merits further  
3 consideration. If so, a full application may be submitted.

4 Applications for all grants shall be submitted to the fund, and  
5 each application shall contain at least all of the following:

6           (a) The name, address, and total number of employees of each  
7 business organization whose employees are receiving job training.

8           (b) A description of the specific job skills that will be  
9 taught.

10           (c) A clear statement of the project's scope of activities and  
11 number of participants to be involved.

12           (d) A commitment to maintain participant records in a form and  
13 manner required by the fund.

14           (e) A budget which relates to the proposed activities and  
15 various program components.

16           (7) In the awarding of grants, the fund shall consider the  
17 following criteria:

18           (a) Training in skills needed for high-technology activities,  
19 as defined in section 3(1) of the Michigan economic growth  
20 authority act, 1995, PA 24 as amended.

21           (b) Demonstrated need for the type of training offered.

22           (c) Creation or retention of high wage and high skilled level  
23 jobs within a predetermined time period.

24           (d) Other criteria determined by the fund to be important.

25           (8) A recipient of a grant under this section shall not charge  
26 tuition or fees to participants in the program funded by economic  
27 diversification skills job training program grants. However, a  
28 nonprofit organization may charge tuition or fees if the tuition  
29 plan or fees are recognized by the state and the nonprofit

1 organization receives additional funding from other governmental or  
2 private funding sources for its programs.

3 (9) For training delivered to incumbent workers, the employer  
4 receiving the benefit of the training shall provide a minimum of  
5 30% of the program costs in matching funds as necessitated by the  
6 program.

7 (10) Grant funds shall be expended on a cost reimbursement  
8 basis. Grant funds may be used for job training and development  
9 activities in furtherance of the purposes listed in subsection (1).  
10 These activities include, but are not limited to:

11 (a) Job training needed to perform a high-technology activity,  
12 as defined in section 3(1) of the Michigan economic growth  
13 authority act, 1995 PA 24, as amended.

14 (b) Job training for which there is a demonstrated need for  
15 the type of training offered.

16 (c) Participation in a degree program at a Michigan community  
17 college, college or university, in a program related to the  
18 performance of a high-technology activity, as defined in section  
19 3(1) of the Michigan economic growth authority act, 1995 PA 24, as  
20 amended.

21 (d) Development of job training curriculum for skills needed  
22 to perform a high-technology activity, as defined in section 3(1)  
23 of the Michigan economic growth authority act, 1995 PA 24, as  
24 amended.

25 (e) Reimbursement of wages of employees participating in job  
26 training funded under this section.



1 (f) Training and related costs necessary to obtain a  
2 particular certification in connection with an expertise or skill  
3 required for a business to remain competitive or for a business  
4 within the supply chain of a business that has received an economic  
5 diversification skills training fund grant.

6 (g) Consulting services that assist a business with expanding  
7 operations into a high-technology activity, as defined in section  
8 3(1) of the Michigan economic growth authority act, 1995 PA 24, as  
9 amended.

10 (h) Recruitment assistance, provided that recruitment  
11 assistance may only be reimbursed upon the grantee's demonstration  
12 to the satisfaction of the fund that recruitment is targeted to a  
13 particular skill set that is in limited supply in Michigan.

14 (11) For grants to for-profit businesses, if the employer does  
15 not create or retain the number of jobs specified in the grant  
16 agreement within the time period determined by the fund, the  
17 employer shall reimburse the fund for the entire grant awarded,  
18 reduced by the ratio of the number of jobs that were actually  
19 created or retained to the number of jobs to be created or retained  
20 under the grant agreement. The number of actual jobs created and  
21 retained will be certified by the employer and verified via audit  
22 after the training is completed.

23 (12) A recipient of a grant under this section shall allow the  
24 fund or the agency's designee to audit all records related to the  
25 grant for all entities that receive money, either directly or

1 indirectly through a contract, from the grant funds. A grant  
2 recipient or contractor shall reimburse the state for all  
3 disallowances found in the audit. Costs disallowed under subsection  
4 (11) based on the employer job creation and retention requirements  
5 are not the same as the training costs that are disallowed in this  
6 subsection.

7 (13) The fund shall provide to the state budget director and  
8 the fiscal agencies by November 1 of each year a report on economic  
9 diversification skills training program grants. The report shall  
10 provide this information for each grant or contract awarded during  
11 the preceding full fiscal year. The report shall contain all of the  
12 following:

13 (a) The amount and recipient of each grant or contract.

14 (b) The number of participants under each grant or contract  
15 and the number of new hires who are in training under the grant.

16 (c) The names and total number of employees of all business  
17 organizations for whom training is or will be provided.

18 (d) The matching funds, if any, to be provided by a business  
19 organization.

20 (e) The number of jobs created as a result of the grant.

21 Sec. 1003. The Michigan growth capital fund shall be used to  
22 develop the technology business sector in Michigan. The Michigan  
23 growth capital fund will be used to encourage private and public  
24 investment in the technology business sector, and all of the  
25 following apply:

26 (a) An applicant must match state funds on a 1:1 basis.

27 (b) Eligible uses of the Michigan growth capital fund include  
28 investments in organizations and programs that promote the

1 development of new industry sectors in Michigan; inducements to  
2 attract additional venture capital funds to finance technology  
3 development; support organizations, initiatives, or events that  
4 promote entrepreneurship; provide match for university federal  
5 research grants; and support technology transfer and  
6 commercialization programs with universities and the private  
7 sector.

8 (c) The Michigan economic development corporation shall  
9 administer the Michigan growth capital fund.

10 (d) All funds received from repayment of loans, unused grants,  
11 revenues received from sales or cash flow participation agreements,  
12 guarantees, or any combination thereof or interest thereon,  
13 originally distributed as part of the Michigan growth capital fund,  
14 shall be received, held, and applied by the fund for the purposes  
15 described in this section.

16 (e) The Michigan economic development corporation shall  
17 provide an annual report on the status of the Michigan growth  
18 capital fund to the senate appropriations subcommittee on economic  
19 development, the house appropriations subcommittee on general  
20 government, the senate and house fiscal agencies, and the state  
21 budget office by January 31.

22 Sec. 1004. Travel Michigan may establish and collect a fee to  
23 cover the cost of materials and processing of photographic prints,  
24 slides, videotapes, and travel product database information that  
25 are requested by the media and other segments of the public and  
26 private sectors. In addition to the appropriations in part 1, the  
27 fees collected shall be appropriated for all expenses necessary to  
28 purchase and distribute these photographic prints, slides,  
29 videotapes, and travel product database information. The funds are

1 available for expenditure when they are received by the department  
2 of treasury.

3       Sec. 1005. In addition to the appropriations in part 1, travel  
4 Michigan may receive and expend private revenue related to the use  
5 of the "Michigan Great Lakes. Great Times.", "The Upper Hand", and  
6 "Pure Michigan" copyrighted slogans and images. This revenue may  
7 come from the direct licensing of the name and image or from the  
8 royalty payments from various merchandise sales. Revenue collected  
9 is appropriated for the marketing of the state as a travel  
10 destination. The funds are available for expenditure when they are  
11 received by the department of treasury.

12       Sec. 1006. The fund shall submit on February 15 to the  
13 subcommittees, the state budget office, and the fiscal agencies a  
14 listing of all grants which have been awarded by the fund or by the  
15 Michigan economic development corporation from the funds  
16 appropriated in part 1. The list shall include all of the  
17 following:

18       (a) The name of the recipient.

19       (b) The amount awarded to the recipient.

20       (c) The purpose of the grant.

21       Sec. 1007. (1) The fund shall provide reports to the relevant  
22 subcommittees, the state budget director, and the fiscal agencies  
23 concerning the activities of the Michigan economic development  
24 corporation grants and investment programs financed from the fund  
25 using investment or Indian gaming revenues. The report shall  
26 provide a list of individual grants and loans made from the fund.  
27 The report shall include, but not be limited to, the following  
28 programs funded in part 1:

1 (a) Travel Michigan, including any expenditures authorized  
2 under section 89b of the Michigan strategic fund act, 1984 PA 270,  
3 MCL 125.2089b, to supplement the Michigan promotion program. The  
4 report shall include the number of commercials produced, the  
5 markets in which media buys have been made, and any web-based  
6 products that were created with these funds.

7 (b) Business attraction, retention, and growth, including any  
8 expenditures authorized under section 89b of the Michigan strategic  
9 fund act, 1984 PA 270, MCL 125.2089b, to supplement the Michigan  
10 business marketing program. The report shall include the number of  
11 commercials produced, the markets in which media buys have been  
12 made, and any web-based products that were created as a result of  
13 this appropriation.

14 (c) Business services.

15 (d) Community development block grants.

16 (e) Strategic fund administration.

17 (f) Renaissance zones.

18 (g) 21st century investment program.

19 (h) Business and clean air ombudsman.

20 (i) Economic diversification skills training program grants.

21 (j) Any other programs of the fund.

22 (2) The reports in subsection (1) shall be submitted by  
23 January 15. The report for each program in subsection (1)(a)  
24 through (j) shall include details on all revenue sources, actual  
25 expenditures, and number of FTEs for that program for the previous  
26 fiscal year.

27 Sec. 1008. As a condition of receiving funds under part 1, any  
28 interlocal agreement entered into by the fund shall include  
29 language which states that if a local unit of government has a

1 contract or memorandum of understanding with a private economic  
2 development agency, the Michigan economic development corporation  
3 will work cooperatively with that private organization in that  
4 local area.

5 Sec. 1009. (1) Of the funds appropriated to the fund or  
6 through grants to the Michigan economic development corporation, no  
7 funds shall be expended for the purchase of options on land or the  
8 purchase of land unless at least 1 of the following conditions  
9 applies:

10 (a) The land is located in an economically distressed area.

11 (b) The land is obtained through a purchase or exercise of an  
12 option at the invitation of the local unit of government and local  
13 economic development agency.

14 (2) Consideration may be given to purchases where the proposed  
15 use of the land is consistent with a regional land use plan, will  
16 result in the redevelopment of an economically distressed area, can  
17 be supported by existing infrastructure, and will not cause shifts  
18 in population away from the area's population centers.

19 (3) As used in this section, "economically distressed area"  
20 means an area in a city, village, or township that has been  
21 designated as blighted; a city, village, or township that shows  
22 negative population change from 1970 and a poverty rate and  
23 unemployment rate greater than the statewide average; or an area  
24 certified as a neighborhood enterprise zone.

25 Sec. 1010. The money appropriated in part 1 to the fund is  
26 subject to the condition that none is spent for premiums or  
27 advertising material involving personal effects or apparel  
28 including, but not limited to, T-shirts, hats, coffee mugs, or  
29 other promotional items, except travel Michigan.

1       Sec. 1011. (1) From the general fund/general purpose  
2 appropriations in part 1 to the fund and granted or transferred to  
3 the Michigan economic development corporation, any unexpended or  
4 unencumbered balance shall be disposed of in accordance with the  
5 requirements in the management and budget act, 1984 PA 431, MCL  
6 18.1101 to 18.1594, unless carryforward authorization has been  
7 otherwise provided for.

8       (2) Any encumbered funds shall be used for the same purposes  
9 for which funding was originally appropriated in this act.

10       Sec. 1012. (1) As a condition of receiving funds under part 1,  
11 the fund shall ensure that the MEDC and the fund comply with all of  
12 the following:

13       (a) The freedom of information act, 1976 PA 442, MCL 15.231 to  
14 15.246.

15       (b) The open meetings act, 1976 PA 267, MCL 15.261 to 15.275.

16       (c) Annual audits of all financial records by the auditor  
17 general or his or her designee.

18       (d) All reports required by law to be submitted to the  
19 legislature.

20       (2) If the MEDC is unable for any reason to perform duties  
21 under this act, the fund may exercise those duties.

22       Sec. 1013. As a condition for receiving the appropriations in  
23 part 1, any staff of the Michigan economic development corporation  
24 involved in private fund-raising activities shall not be party to  
25 any decisions regarding the awarding of grants or tax abatements  
26 from the fund, the Michigan economic development corporation, or  
27 the Michigan economic growth authority.

28       Sec. 1020. Federal pass-through funds to local institutions  
29 and governments that are received in amounts in addition to those

1 included in part 1 and that do not require additional state  
2 matching funds are appropriated for the purposes intended. The fund  
3 may carry forward into the succeeding fiscal year unexpended  
4 federal pass-through funds to local institutions and governments  
5 that do not require additional state matching funds. The fund shall  
6 report the amount and source of the funds to the senate  
7 appropriation subcommittee on economic development, the house  
8 appropriation subcommittee on general government, the senate and  
9 house fiscal agencies, and the state budget office within 10  
10 business days after receiving any additional pass-through funds.

11 Sec. 1023. Tourism promotion shall include, but is not limited  
12 to, the Mackinac Island state park, Michigan state historic parks,  
13 cultural, vacation, recreational, leisure, hunting-related, motor  
14 sports entertainment-related, and agriculture-related travel across  
15 this state that includes activities that promote tourism in all 4  
16 seasons.

17 Sec. 1032. The Michigan film office shall report to the  
18 subcommittees and the fiscal agencies by September 30 on the status  
19 of the new film tax credit program. The report shall include all of  
20 the following information:

21 (a) The number of contracts signed.

22 (b) The number of films that have completed shooting.

23 (c) The total amount of the tax credits provided.

24 (d) The counties where the films were made.

25 (e) The number of temporary and permanent jobs created.

26 Sec. 1033. The fund shall make available to the public the  
27 minutes of the Michigan film office advisory council.

28 Sec. 1034. (1) As used in this section:



1 (a) "Fiscal agencies" means the house fiscal agency and the  
2 senate fiscal agency.

3 (b) "LEED" means the United States green building council's  
4 leadership in energy and environmental design green building rating  
5 system.

6 (c) "MCACA" means the Michigan council for arts and cultural  
7 affairs.

8 (d) "MSF" means the Michigan strategic fund.

9 (e) "Subcommittees" means all members of the appropriate  
10 subcommittees of the senate and house of representatives  
11 appropriations committees.

12 (2) The appropriations contained in part 1 for arts and  
13 cultural planning grants are for the purpose of assisting in the  
14 completion of program statements and schematic planning documents  
15 directed towards the remodeling, repair, renovation, or  
16 construction of certain arts and cultural institutions.

17 (3) Planning grants may be awarded to counties, cities,  
18 villages, townships, community foundations and non-profit  
19 organizations operating arts and cultural institutions.

20 (4) The MCACA in the MSF shall approve the distribution of  
21 arts and cultural planning grants appropriated in part 1 using a  
22 competitive grant process and shall do all of the following:

23 (a) Use published criteria to evaluate planning grant  
24 applications.

25 (b) Give priority to arts and cultural institution projects  
26 that serve multi-county geographical regions, leverage significant  
27 additional public and private investment, provide educational  
28 opportunities, demonstrate a significant potential to increase

1 tourism, and attract or retain businesses or residents to the  
2 state.

3 (c) Ensure that recipients of the planning grants have  
4 adequate funding to sustain the ongoing operations of the  
5 institution.

6 (d) Ensure that projects are designed and constructed in  
7 accordance with the LEED green building rating system and that  
8 recipients strive to obtain a score of platinum on the LEED  
9 existing buildings scorecard or the LEED commercial interiors  
10 scorecard, as applicable.

11 (5) Each applicant shall submit an application for a planning  
12 grant in a form and manner approved by the MCACA and shall pay a  
13 nonrefundable application fee of \$1,000.00. Application fees are  
14 appropriated when received and may be expended to offset MCACA's  
15 direct and indirect costs associated with reviewing the  
16 applications. MCACA may contract for technical assistance to review  
17 the applications.

18 (6) No later than one year after receiving a planning grant,  
19 applicants shall submit professionally-developed program statements  
20 and schematic design plans for projects to the MCACA for review for  
21 potential final planning and construction approval. MCACA shall  
22 review the submissions for compliance with established criteria and  
23 bonding requirements and shall recommend to the state budget  
24 director those projects determined to be eligible for final  
25 planning and construction for inclusion in a budget recommendation  
26 to the legislature. MCACA may contract for technical assistance to  
27 review the submissions. Projects recommended by MCACA to the state  
28 budget director shall not exceed \$100,000,000.00 in total. Debt

1 service for bonds issued under this program shall be paid by annual  
2 appropriations.

3 (7) The MSF retains the authority and responsibility normally  
4 associated with the prudent maintenance of the public's financial  
5 and policy interests relative to state-financed projects. The  
6 entity shall allow for onsite inspection, document reviews and  
7 other audit activities as required by the MSF.

8 (8) Before the end of each fiscal year, MCACA shall provide  
9 the state budget director, the subcommittees and the fiscal  
10 agencies with reports as considered necessary relative to the  
11 status of each arts and cultural institution planning or  
12 construction project.

13 (9) Each construction project authorized in any bill shall  
14 comply with the procedures required by the management and budget  
15 act, 1984 PA 431, MCL 18.1101 to 18.1594.

16  
17 **REVENUE STATEMENT**

18 Sec. 1101. Pursuant to section 18 of article V of the state  
19 constitution of 1963, fund balances and estimates are presented in  
20 the following statement:

21 BUDGET RECOMMENDATIONS BY OPERATING FUNDS

22 (Amounts in millions)

23 Fiscal Year 2009-2010

	Beginning			
	Fund	Unreserved		
	Fund	Estimated	Ending	
	Balance	Revenue	Balance	
29 OPERATING FUNDS				

1	General fund/general purpose	0110	0.0	8,938.0	5.5
2	General fund/special purpose		446.6	17,451.8	482.6
3	Special Revenue Funds:				
4	Countercyclical budget and				
5	economic stabilization	0111	2.2	0.0	2.2
6	Game and fish protection	0112	4.1	61.4	3.3
7	Michigan employment security act				
8	administration	0113	10.2	12.5	8.2
9	State aeronautics	0114	2.2	133.0	1.9
10	Michigan veterans' benefit				
11	trust	0115	0.0	2.3	0.0
12	State trunkline	0116	(6.2)	1,812.9	(6.9)
13	Michigan state waterways	0117	1.3	28.6	0.0
14	Blue Water Bridge	0118	6.2	15.4	6.9
15	Michigan transportation	0119	0.0	1,844.1	0.0
16	Comprehensive transportation	0120	6.3	301.8	(4.3)
17	School aid	0122	0.0	12,898.4	0.0
18	Game and fish protection trust	0124	6.0	14.3	6.0
19	State park improvement	0125	0.0	41.1	0.0
20	Forest development	0126	3.4	29.7	0.7
21	Michigan civilian conservation				
22	corps endowment	0128	0.3	0.0	0.0
23	Michigan natural resources				
24	trust	0129	32.4	60.2	31.2
25	Michigan state parks endowment	0130	6.1	12.1	4.1
26	Safety education and training	0131	6.2	9.3	7.1
27	Bottle deposit	0136	0.0	12.6	0.0
28	State construction code	0138	0.9	15.0	4.3
29	Children's trust	0139	1.0	3.8	0.5

1	State casino gaming	0140	1.8	34.8	1.8
2	Homeowner construction lien				
3	recovery	0141	0.8	1.0	(1.2)
4	Michigan nongame fish and				
5	wildlife	0143	0.1	0.3	0.0
6	Michigan merit award trust	0154	0.0	191.7	0.0
7	Outdoor recreation legacy	0162	(0.2)	2.3	(0.2)
8	Off-road vehicle account	0163	1.7	3.6	0.4
9	Snowmobile account	0164	2.1	10.1	0.0
10	Silicosis dust disease				
11	and logging	0870	2.1	1.3	1.7
12	Utility consumer representation	0893	3.5	1.2	3.6
13	TOTALS		\$541.1	\$43,944.6	\$559.4
14					